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ABSTRACT

Designed to convey timely, accurate, and comparative information about Florida's 28 community colleges, this fact book provides descriptive and statistical data on enrollment trends, college personnel, educational finances, and governance. The report opens with a brief historical overview of the state system from its beginnings in 1933 to the present. Next, the report presents statistical tables on the state's community college students, covering: (1) annual student enrollments from 1948 through 1989; (2) fall 1989 headcount enrollment summary by ethnicity and gender; (3) 1988-89 full-time equivalent (FTE) enrollment by college, term, discipline, and program; (4) annual FTE by term for each year from 1984-85 through 1988-89; (5) annual headcount enrollment in vocational programs, supplemental and apprenticeship courses, adult general and community instructional services programs; (6) student acceleration; (7) degrees and other formal awards in 1988-89; and (8) available vocational programs. The next series of tables provides salary data for instructional and non-instructional personnel, and information on the number of college employees by sex and ethnicity in fall 1989. Finally, financial data are presented on the system's beginning balance, revenues, expenditures, and costs of instruction and support programs. A glossary of terms, the names of the system board of directors and various other system personnel, and a list of the system colleges and their addresses are included. (JMC)

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REPORT FOR FLORIDA COMMUNITY COLLEGES

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REPORT FOR

FLORIDA

COMMUNITY COLLEGES

THE FACT BOOK

1989 - 1990

DEPARTMENT OF EDUCATION

DIVISION OF COMMUNITY COLLEGES

TALLAHASSEE, FLORIDA

FALL 1990

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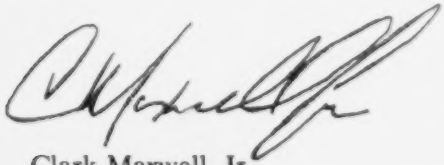
FOREWORD

The principal purpose of the Report for Florida Community Colleges is to convey timely, accurate and comparative information to interested persons about the system of community colleges in Florida. Sometimes referred to as the "Community College Fact Book," it is intended for use by those people interested in community college education in Florida.

The majority of the tables in the Fact Book were prepared from the Community College Management Information System (CCMIS), a computer-based system which provides a capability to present information which would otherwise be unavailable or too costly. All statistical and financial information used in this publication originated at Florida's 28 community colleges in response to state and federal reporting requirements. The tables present the information most frequently referenced and used by the State Board of Community Colleges and others.

Should you desire to republish any part of the Fact Book or use its data for the development of policy or for research, we recommend that you contact Bureau of Information Systems staff to ensure that you receive any postpublication updates. Additional statistical/financial data about Florida's community colleges are available on request from the Bureau of Information Systems.

We hope that you find the Community College Fact Book informative and useful.



Clark Maxwell, Jr.
Executive Director
Community College System

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STATE COMMUNITY COLLEGE SYSTEM OF FLORIDA

Florida's community college system had its beginning in 1933 when Palm Beach Junior College was established as a public two-year college. From that date until 1947, when the status of St. Petersburg Junior College was changed from private to public, Palm Beach Junior College remained the only public two-year college in Florida. When the Florida Minimum Foundation Program was enacted in 1947, combined state and local support for community colleges became a reality. With this incentive, Pensacola Junior College was established in 1948 and Chipola Junior College, established in 1947 as a private institution, changed its status to become a public junior college.

The Legislature in 1955 established the Community College Council, whose report was published in 1957 under the title, "The Community Junior College in Florida's Future." This report, which was approved by the State Board of Education, contained recommendations for needed legal changes and a master plan for establishing a system of public community colleges in Florida which ultimately would provide post-high-school education within commuting distance of more that 99 percent of Florida's population. With the development and implementation of this plan, Florida became a national model for the development of a statewide system of community colleges.

Consequently, the 1957 Legislature authorized creation of the Division of Community Colleges in the State Department of Education and appropriated funds for six new community colleges to begin implementation of the master plan. These were:

Gulf Coast Community College
Central Florida Community College
Daytona Beach Community College
Manatee Junior College
North Florida Junior College
St. Johns River Community College

With the opening of Pasco-Hernando Community College in 1972, the master plan had been implemented. Twenty-eight community colleges had been established to serve the citizens of the State of Florida by offering the first two years of a baccalaureate degree, vocational education, and adult continuing education. Furthermore, in order to bring instruction closer yet to students, more than 2,000 other locations, such as churches, public schools,and community centers are also used. In addition, the 28 colleges have established additional centers and campuses to better serve student needs.

To further insure the efficient and effective operation of the State Community College System, the Florida Legislature in 1979 established the State Community College Coordinating Board and in 1983 replaced that board with the State Board of Community Colleges. Since that time, the State Board of Community Colleges has earned the respect of the community college community by strongly preserving local control represented by local Boards of Trustees, while at the same time establishing systemwide policies and coordination. Indeed, the Florida System of Community Colleges has received national recognition because of this unusual balance between local control and State coordination and funding.

During the period of time described above, postsecondary education needs in Florida were changing. Identifiable changes include an increase in the mean age of students, changes in enrollment patterns, population growth, changes in population patterns, increased emphasis on vocational education, increased emphasis on economic development, and entry of women into the work force in unprecedented numbers. The Postsecondary Education Planning Commission (PEPC) was established in 1981 to provide overall guidance and direction for the improvement of postsecondary education in Florida. A new community college master plan was developed to become part of the broader plan developed by PEPC. The Master Plan for the Florida Community College System was first published in September, 1983, addressing a number of concerns including emphasis on the improvement of quality, the trend toward increased part-time enrollments, minority needs, women's needs, and student financial aid needs. The 1988 Master Plan, which is now available, was developed to update the 1983 Master Plan. The 1988 plan is also a five-year plan and identifies challenges from which strategic plans will evolve addressing areas such as quality education, economic development and quality of life.

The twenty-eight community colleges comprising the Florida system are listed on the following page along with the year each was established.

THE COLLEGES*

COLLEGE	ESTABLISHED
Palm Beach Community College	1933
St. Petersburg Junior College	1947**
Chipola Junior College	1948***
Pensacola Junior College	1948
Gulf Coast Community College	1957
Central Florida Community College	1958
Daytona Beach Community College	1958
Manatee Community College	1958
North Florida Junior College	1958
St. Johns River Community College	1958
Brevard Community College	1960
Broward Community College	1960
Indian River Community College	1960
Miami-Dade Community College	1960
Edison Community College	1962
Lake City Community College	1962
Lake-Sumter Community College	1962
Okaloosa-Walton Community College	1964
Polk Community College	1964
Florida Keys Community College	1965
Florida Community College at Jacksonville	1966
Santa Fe Community College	1966
Seminole Community College	1966
South Florida Community College	1966
Tallahassee Community College	1966
Valencia Community College	1967
Hillsborough Community College	1968
Pasco-Hernando Community College	1972

* Please refer to inside back cover for addresses.

** St. Petersburg Junior College was established in 1927 as a private institution and became part of Florida's public system in 1947.

*** Chipola Junior College was established in 1947 as a private institution and became part of Florida's public system in 1948.

STUDENT INFORMATION

TABLE 1

ANNUAL STUDENT ENROLLMENTS
1948-49 THROUGH 1988-89

YEAR	NUMBER OF COLLEGES	STUDENT HEADCOUNT[1]	STUDENT FTE	INSTRUCTIONAL POSITIONS (FTE)
1948-49	4	1,143	874	58
1949-50	5	1,434	1,107	70
1950-51	5	1,375	1,040	74
1951-52	5	1,164	896	68
1952-53	5	1,407	1,083	66
1953-54	5	1,676	1,233	76
1954-55	5	2,516	1,797	95
1955-56	5	3,757	2,201	124
1956-57	5	5,218	2,816	145
1957-58	7	7,224	3,601	259
1958-59	16	13,303	6,198	480
1959-60	17	23,436	8,052	649
1960-61	24	36,846	11,955	860
1961-62	25	46,281	16,310	1,112
1962-63	29[2]	56,607	21,380	1,368
1963-64	28	78,642	28,987	1,666
1964-65	29	104,777	39,390	2,063
1965-66	24	124,964	51,353	2,517
1966-67	25	160,812	68,668	3,347
1967-68	26	188,413	77,447	3,716
1968-69	27	213,549	87,020	4,530
1969-70	27	252,507	96,134	4,932
1970-71	27	327,265	107,634	5,130
1971-72	27	354,707	117,935	N.A.
1972-73	28	417,984	120,666	N.A.
1973-74	28	445,568	134,395	5,478
1974-75	28	532,089	157,576	5,388
1975-76	28	504,271	162,739	5,627
1976-77	28	535,396	164,815	5,945
1977-78	28	598,217	173,298	6,528
1978-79	28	703,740	176,080	6,150
1979-80	28	719,049	182,496	6,626
1980-81	28	742,823	191,450	6,847
1981-82	28	744,595	192,791[3]	7,031
1982-83	28	704,453	150,405[4]	6,673
1983-84	28	703,610	143,382[4]	6,806
1984-85	28	685,320	137,113[4]	6,798
1985-86	28	766,518	139,560[4]	6,613
1986-87	28	873,057	145,170[4]	6,864
1987-88	28	866,168	151,755[4]	7,176
1988-89	28	964,366	164,362[4]	7,401

[1] This includes some duplication between major program areas.
[2] Includes twelve public two-year colleges established for black students. By 1966, these were merged with nearby white colleges.
[3] Student FTE Enrollments reflect the change from 810 to 900 instructional hours per FTE for Postsecondary Adult and Supplemental, Adult General and CIS instruction.
[4] Student FTE Enrollments reflect changes indicated in 2, the change from 30 to 40 student semester hours per FTE for Advanced and Professional and Postsecondary Vocational instruction, and the change to Summer as the first term in the reporting year.

SYSTEMWIDE ENROLLMENT HEADCOUNT SUMMARY BY ETHNICITY AND GENDER
FALL 1989

All Students Enrolled For Credit	Line No	Non-Resident Alien (M)	(F)	Black Non-Hispanic (M)	(F)	American Indian/ Alaskan Native (M)	(F)	Asian or Pacific Islander (M)	(F)	Hispanic (M)	(F)	White non-Hispanic (M)	(F)	TOTAL (Sum of all Columns) (M)	(F)
Full-time Students															
Degree Seeking															
(A) 1st-Time 1st Year	1	325	308	799	1,295	44	45	156	159	1,415	1,769	7,004	7,268	9,743	10,844
(B) All Other 1st Year	2	636	548	949	1,645	64	68	227	247	1,604	2,062	9,605	10,638	13,085	15,208
(C) All Other Students	3	664	546	752	1,458	38	50	311	267	1,533	2,139	7,979	10,326	11,277	14,786
Non-Degree Seeking	4	136	143	638	976	22	30	230	178	601	595	6,763	7,207	8,390	9,129
Total Full-Time Students (Line 1-4)	5	1,761	1,545	3,138	5,374	168	193	924	851	5,153	6,565	31,351	35,439	42,495	49,967
Part-Time Students															
Degree Seeking															
(A) 1st-Time 1st Year	6	111	102	739	1,328	42	59	181	184	1,153	1,350	7,132	9,453	9,358	12,478
(B) All Other 1st Year	7	174	176	1,610	3,199	78	125	332	436	3,208	3,941	14,547	22,458	19,949	30,335
(C) All Other Students	8	265	195	1,318	3,029	54	93	409	361	3,585	4,947	12,523	18,864	18,154	27,489
Non-Degree Seeking	9	270	310	2,519	4,607	121	193	602	730	2,303	3,078	26,976	41,648	32,791	50,566
Total Part-Time Students (Line 6-9	10	820	783	6,186	12,163	295	470	1,524	1,711	10,249	13,316	61,178	92,423	80,252	120,866
Grand Total All Students (Line 5 and 10)	11	2,581	2,328	9,324	17,537	463	663	2,448	2,562	15,402	19,881	92,529	127,862	122,747	170,833

SOURCE: EF2 (SDB288990)

TABLE 3

FLORIDA COMMUNITY COLLEGES

STUDENT DATA BASE
ENROLLMENT HEADCOUNT SUMMARY BY ETHNICITY AND GENDER
FALL 1989-90
PRELIMINARY

CCMIS NBR: CCSTU50 EF2S
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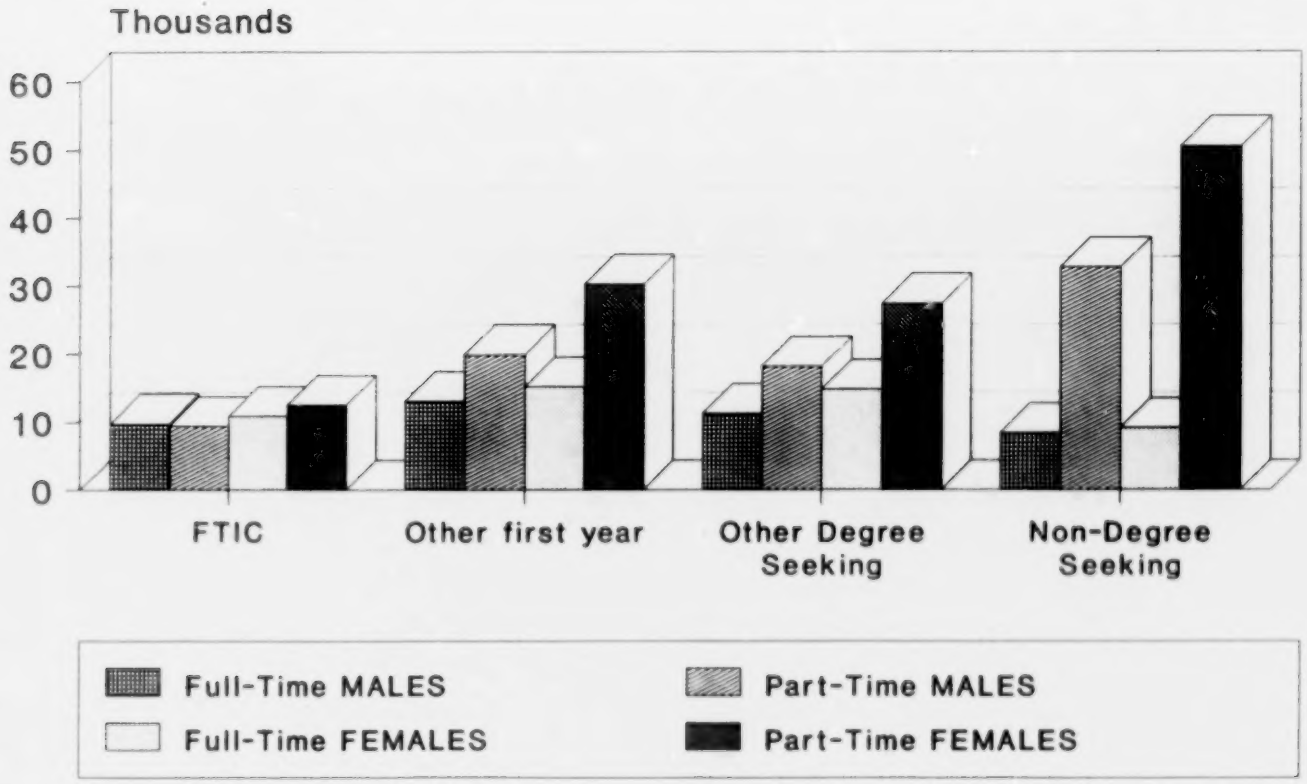
COLLEGE	NON-RESIDENT ALIEN (M)	NON-RESIDENT ALIEN (F)	BLACK NON-HISPANIC (M)	BLACK NON-HISPANIC (F)	AMERICAN INDIAN/ ALASKAN NATIVE (M)	AMERICAN INDIAN/ ALASKAN NATIVE (F)	ASIAN OR PACIFIC ISLANDER (M)	ASIAN OR PACIFIC ISLANDER (F)	HISPANIC (M)	HISPANIC (F)	WHITE NON-HISPANIC (M)	WHITE NON-HISPANIC (F)	TOTAL (SUM OF ALL COLUMNS) (M)	TOTAL (SUM OF ALL COLUMNS) (F)
BREV	112	46	250	429	24	36	89	126	177	217	5,420	6,804	6,072	7,658
BROW	277	333	783	1,571	71	95	225	269	878	1,060	7,060	10,220	9,294	13,548
CFLA	8	8	111	290	7	11	13	19	54	74	1,730	2,743	1,923	3,145
CHIP	0	0	219	273	14	15	15	4	142	25	1,029	1,076	1,419	1,393
DAYT	88	55	267	424	1	4	58	69	118	124	3,564	5,478	4,096	6,154
EDIS	30	39	81	194	12	14	19	40	97	161	2,870	4,587	3,109	5,035
FJAX	0	0	915	1,790	20	27	373	270	209	210	6,677	8,234	8,194	10,531
FKEY	12	8	21	59	1	1	11	27	65	91	845	1,128	955	1,314
GULF	4	1	152	258	14	13	47	56	40	39	2,233	2,787	2,490	3,154
HILL	119	118	553	965	25	23	168	153	727	932	5,834	7,993	7,426	10,184
INDR	30	28	362	650	11	17	40	86	93	128	4,327	7,392	4,863	8,301
LCTY	14	4	128	209	2	8	8	7	14	19	1,155	1,257	1,321	1,504
LSUM	3	1	45	110	2	5	8	11	11	14	754	1,321	823	1,462
MANA	69	85	97	190	11	14	27	24	42	50	3,213	4,725	3,459	5,088
MIAM	1,093	1,031	2,526	4,602	23	37	364	394	10,634	14,349	4,984	6,394	19,624	26,807
NFLA	2	0	66	113	0	1	1	3	8	6	226	393	303	516
OKAL	24	26	180	256	15	15	53	70	166	59	2,499	3,319	2,937	3,745
PALM	178	133	345	686	9	19	81	105	356	464	5,501	7,540	6,470	8,947
PASC	3	2	25	78	3	9	21	24	34	68	1,613	2,961	1,699	3,142
PENS	17	16	301	785	64	110	135	168	49	75	3,828	5,341	4,394	6,495
POLK	13	7	126	367	0	4	19	20	49	59	2,064	3,267	2,271	3,724
STJO	5	5	51	98	3	5	12	18	21	37	1,034	1,648	1,126	1,811
STPE	75	78	243	618	56	86	131	143	166	214	6,861	10,600	7,532	11,739
SANF	191	142	295	500	12	15	85	85	208	201	4,148	4,630	4,939	5,573
SEMI	36	26	143	267	22	27	101	75	175	222	3,010	3,557	3,487	4,174
SFLA	4	5	119	160	2	4	11	8	51	67	782	1,208	969	1,452
TALL	37	29	431	734	7	16	48	41	147	123	3,114	3,416	3,784	4,359
VALE	137	102	489	861	32	32	285	247	671	793	6,154	7,843	7,768	9,878
TOTAL	2,581	2,328	9,324	17,537	463	663	2,448	2,562	15,402	19,881	92,529	127,862	122,747	170,833

686 STUDENTS HAVE UNKNOWN ETHNICITY AND ARE NOT INCLUDED
59 STUDENTS ARE OF UNKNOWN GENDER AND ARE NOT INCLUDED

FIGURE 1

Credit Enrollment Headcount
Fall 1989



Source: EF2 (SDB2B8990)

FTE STUDENT ENROLLMENTS
(Fee Paying Only)*

***Also excludes Community Instructional Services (CIS) Enrollments.**

TABLE 4

FLORIDA COMMUNITY COLLEGES

FTE ENROLLMENT BY COLLEGE
ALL EXCEPT C.I.S. + LLL

CCMIS 205
08/06/90
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COLLEGE	1984-85 FTE	1985-86 FTE	PERCENT CHANGE	1986-87 FTE	PERCENT CHANGE	1987-88 FTE	PERCENT CHANGE	1988-89 FTE	PERCENT CHANGE	1989-90 FTE	PERCENT CHANGE
BREVARD	6,996.3	6,691.0	-4.4	7,270.3	8.7	7,491.6	3.0	7,809.9	4.2	8,393.1	7.5
BROWARD	9,534.6	9,290.4	-2.6	9,575.3	3.1	9,700.9	1.3	10,330.0	6.5	11,269.6	9.1
CENTRAL FLORIDA	1,979.2	2,096.6	5.9	2,250.5	7.3	2,406.4	6.9	2,443.0	1.5	2,787.9	14.1
CHIPOLA	963.7	1,041.0	8.0	1,067.7	2.6	1,135.6	6.4	1,348.5	18.7	1,440.5	6.8
DAYTONA BEACH	6,188.1	6,688.1	8.1	6,732.5	0.7	6,708.6	-0.4	6,917.7	3.1	7,671.5	10.9
EDISON	2,678.6	2,658.6	-0.7	2,893.9	8.9	3,104.1	7.3	3,251.2	4.7	3,758.2	15.6
FLA CC AT JAX	11,682.6	12,134.3	3.9	12,206.7	0.6	12,304.8	0.8	14,349.6	16.6	16,334.4	13.8
FLORIDA KEYS	753.0	692.8	-8.0	678.0	-2.1	760.3	12.1	729.2	-4.1	827.4	13.5
GULF COAST	2,091.3	2,095.3	0.2	2,269.6	8.3	2,423.8	6.8	2,616.7	8.0	2,691.9	2.9
HILLSBOROUGH	5,696.4	5,763.8	1.2	6,267.7	8.7	6,562.3	4.7	7,450.3	13.5	8,285.4	11.2
INDIAN RIVER	4,629.0	4,324.6	-6.6	4,661.0	7.8	4,958.8	6.4	5,419.4	9.3	6,086.7	12.3
LAKE CITY	1,578.5	1,548.9	-1.9	1,919.1	23.9	1,707.9	-11.0	1,830.2	7.2	2,111.1	15.3
LAKE-SUMTER	746.6	811.0	8.6	853.9	5.3	888.4	4.0	918.3	3.4	1,014.5	10.5
MANATEE	3,020.0	3,050.5	1.0	3,215.5	5.4	3,632.3	13.0	3,918.8	7.9	4,178.5	6.6
MIAMI-DADE	23,682.0	23,995.4	1.3	25,085.4	4.5	26,096.3	4.0	27,496.3	5.4	29,394.1	6.9
NORTH FLORIDA	641.9	702.7	9.5	784.1	11.6	859.5	9.6	870.4	1.3	915.2	5.1
OKALOOSA-WALTON	2,172.3	2,087.6	-3.9	2,077.7	-0.5	2,246.3	8.1	2,597.8	15.6	3,116.0	19.9
PALM BEACH	5,532.2	5,694.1	2.9	6,000.4	5.4	6,306.2	5.1	6,653.4	5.5	7,548.4	13.5
PASCO-HERNANDO	1,495.0	1,609.7	7.7	1,649.9	2.5	1,832.9	11.1	2,108.4	15.0	2,485.1	17.9
PENSACOLA	7,049.0	7,087.0	0.5	7,024.5	-0.9	7,252.8	3.3	7,669.8	5.7	6,921.0	-9.8
POLK	2,366.2	2,220.6	-6.2	2,283.4	2.8	2,442.3	7.0	2,739.7	12.2	3,029.0	10.6
ST. JOHNS RIVER	695.6	745.8	7.2	944.7	26.7	1,109.9	17.5	1,336.4	20.4	1,630.1	22.0
ST. PETERSBURG	8,427.5	8,188.9	-2.8	8,303.9	1.4	8,543.6	2.9	9,096.7	6.5	9,761.2	7.3
SANTA FE	4,903.8	5,140.9	4.8	5,416.9	5.4	5,731.0	5.8	6,323.4	10.3	6,715.0	6.2
SEMINOLE	4,917.0	5,220.4	6.2	5,286.5	1.3	5,870.6	11.0	6,240.0	6.3	6,184.6	-0.9
SOUTH FLORIDA	1,165.5	1,629.1	39.8	1,646.7	1.1	1,926.1	17.0	2,273.9	18.1	2,202.9	-3.1
TALLAHASSEE	2,560.2	2,754.9	7.6	3,074.3	11.6	3,533.1	14.9	4,070.9	15.2	4,573.4	12.3
VALENCIA	5,891.7	6,270.0	6.4	6,631.2	5.8	7,292.6	10.0	8,030.6	10.1	8,807.5	9.7
SYSTEM TOTAL	130,037.8	132,234.0	1.7	138,071.3	4.4	144,829.0	4.9	156,840.5	8.3	170,134.2	8.5

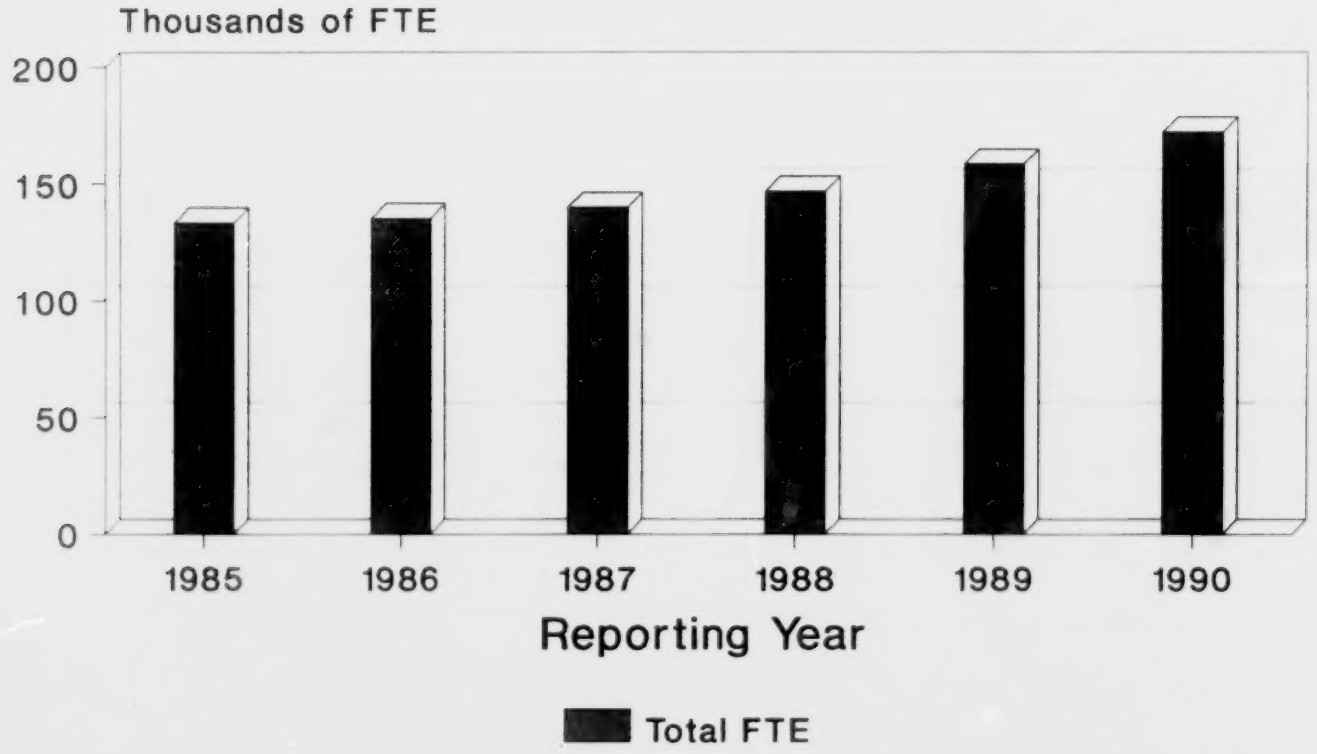
SOURCES: FAFVCFWS485 1/22/86; FAFVCFWS486 10/20/89; FAFVCFWS487 12/07/89; FAFVCFWS488 2/23/90; FAFVCFWS489 6/27/90; FAFVCFWS390 4/30/90

FIGURE 2

FLORIDA COMMUNITY COLLEGE SYSTEM

Systemwide Annual FTE Enrollment

(Without CIS and Lifelong Learning)



Source: 1984-85 through 1989-90 FAFVOCS4

TABLE 5

FLORIDA
COMMUNITY
COLLEGES

FTE ENROLLMENT
(WITHOUT CIS)
1988 - 1989

CCMIS 228
08/06/90
09:45 AM

COLLEGE	A AND P	POSTSEC VOC	POSTSEC ADULT VOC	SUPP VOC	COLLEGE PREP	VOC. PREP	ADULT BAS	ADULT SEC +GED PREP	LIFELONG LEARNING	GRAND TOTAL
BREVARD	3,660.4	1,330.3	936.0	474.4	195.9		218.3	994.6	636.8	8,446.7
BROWARD	6,339.6	2,957.5		237.3	795.6				353.0	10,683.0
CENTRAL FLORIDA	1,391.1	515.5	308.2	116.6	96.9	14.7			382.4	2,825.4
CHIPOLA	711.3	188.4	300.2	37.0	42.8	68.8			29.3	1,377.8
DAYTONA BEACH	2,790.7	1,555.8	486.1	86.0	192.0	9.0	928.5	869.6	298.1	7,215.8
EDISON	2,046.9	890.0		85.1	229.2				8.5	3,259.7
FLA CC AT JAX	4,618.8	2,249.8	1,630.2	1,227.3	405.6		1,411.8	2,806.1	615.9	14,965.5
FLORIDA KEYS	400.5	274.3		36.5	17.9				44.5	773.7
GULF COAST	1,553.0	868.6		45.8	149.3				17.9	2,634.6
HILLSBOROUGH	4,685.6	1,755.0	114.2	162.2	733.3				26.1	7,476.4
INDIAN RIVER	1,753.3	1,774.4	820.0	314.5	84.1		348.2	324.9	526.5	5,945.9
LAKE CITY	567.5	428.2	579.8	131.6	118.2	0.9	3.8	0.2	13.9	1,844.1
LAKE-SUMTER	528.7	298.7		17.2	73.7				15.1	933.4
MANATEE	2,727.4	934.0		25.6	231.8					3,918.8
MIAMI-DADE	16,307.0	6,413.8	678.5	317.3	3,360.5		400.5	18.7	561.5	28,057.8
NORTH FLORIDA	394.3	56.1	233.7	44.8	46.0		77.0	18.5		870.4
OKALOOSA-WALTON	1,326.9	678.1	103.0	23.4	130.9	0.2	335.3		32.5	2,630.3
PALM BEACH	4,098.2	1,647.1	236.3	304.8	360.8	6.2			282.7	6,936.1
PASCO-HERNANDO	1,050.1	566.5	318.4	83.4	90.0				114.2	2,222.6
PENSACOLA	3,225.5	1,387.5	542.0	117.4	275.7	63.8	1,066.0	991.9	130.1	7,799.9
POLK	1,678.4	643.1	137.2	152.9	128.1				59.2	2,798.9
ST. JOHNS RIVER	857.9	283.6		7.8	40.5		102.3	44.3		1,336.4
ST. PETERSBURG	5,881.1	2,362.5		180.1	673.0				101.7	9,198.4
SANTA FE	3,651.7	1,477.8	327.8	155.1	571.9	12.8		126.3	20.5	6,343.9
SEMINOLE	2,145.7	784.7	1,039.2	550.2	163.8	22.5	617.1	916.8	147.0	6,387.0
SOUTH FLORIDA	544.9	300.3	581.8	38.1	17.9		683.4	107.5	83.0	2,356.9
TALLAHASSEE	3,134.6	631.4		73.6	231.3				19.3	4,090.2
VALENCIA	4,989.0	1,681.9	34.8	726.7	598.2				30.3	8,060.9
SYSTEM TOTAL	83,060.1	34,934.9	9,407.4	5,772.7	10,054.9	198.9	6,192.2	7,219.4	4,550.0	161,390.5

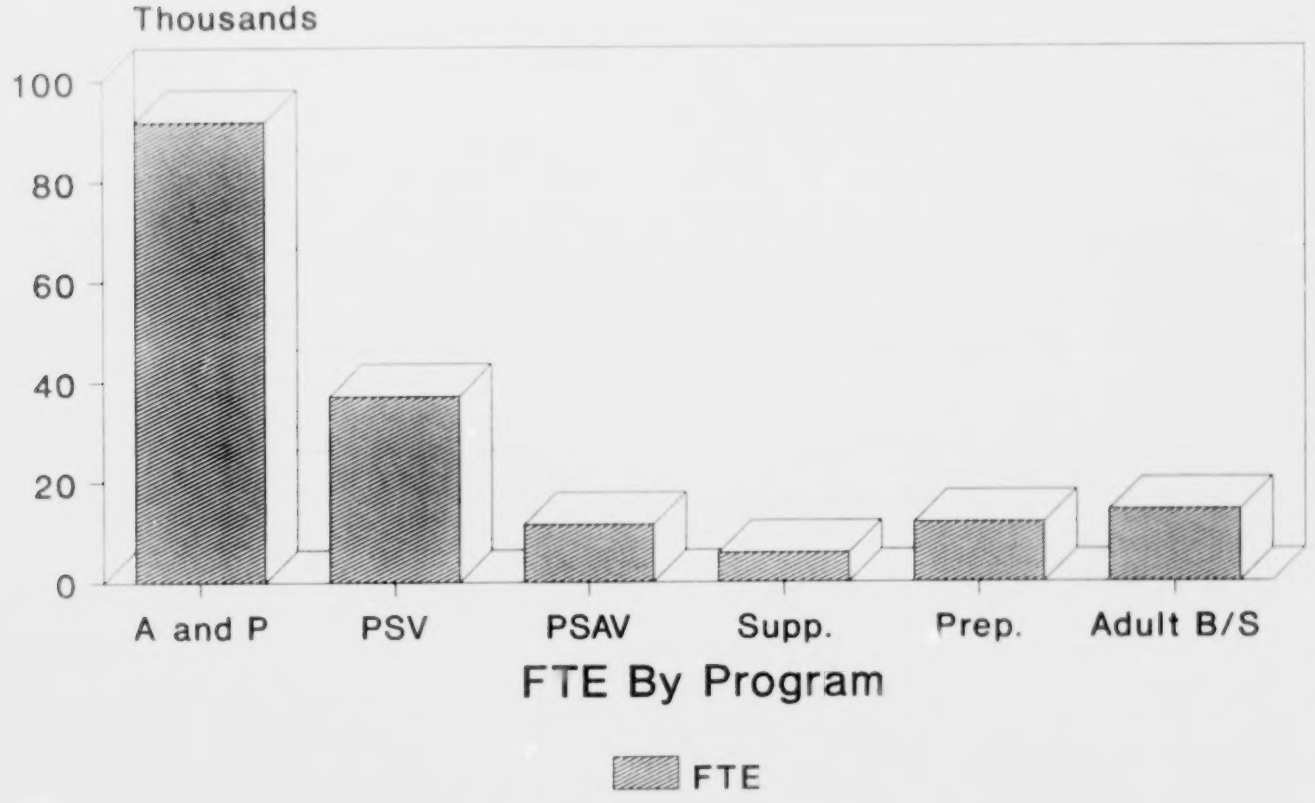
SOURCE: FAFVCFWS489
06/27/90

NOTE: FTE INCLUDES .25 x DUAL ENROLLED STUDENTS

FIGURE 3

FLORIDA COMMUNITY COLLEGE SYSTEM

Annual FTE By Program



Source: 1989-90 FAFVOCS4

TABLE 6

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY TERM

1988 - 1989

CCMIS 201
08/06/90
09:47 AM

COLLEGE	SUMMER INITIAL	SUMMER OTHER	SUMMER TOTAL	FALL INITIAL	FALL OTHER	FALL TOTAL	WINTER INITIAL	WINTER OTHER	WINTER TOTAL	ANNUAL TOTAL
BREVARD	827.8	363.1	1,190.9	2,712.0	779.4	3,491.4	2,582.8	1,181.6	3,764.4	8,446.7
BROWARD	1,810.5	52.9	1,863.4	4,317.6	113.3	4,430.9	4,193.9	194.8	4,388.7	10,683.0
CENTRAL FLORIDA	355.0	29.5	384.5	1,300.0	85.6	1,385.6	990.6	64.7	1,055.3	2,825.4
CHIPOLA	135.7	40.0	175.7	460.0	165.6	625.6	435.5	141.0	576.5	1,377.8
DAYTONA BEACH	849.5	419.7	1,269.2	2,327.7	716.2	3,043.9	2,150.4	752.3	2,902.7	7,215.8
EDISON	483.6	33.8	517.4	1,324.2	97.2	1,421.4	1,218.6	102.3	1,320.9	3,259.7
FLA CC AT JAX	973.2	2,008.0	2,981.2	2,959.6	3,104.0	6,063.6	2,783.1	3,137.6	5,920.7	14,965.5
FLORIDA KEYS	125.1	9.2	134.3	283.0	35.7	318.7	301.8	18.9	320.7	773.7
GULF COAST	224.0	110.7	334.7	1,062.9	136.9	1,199.8	958.8	141.3	1,100.1	2,634.6
HILLSBOROUGH	1,250.1	0.0	1,250.1	2,737.2	405.1	3,142.3	2,834.9	249.1	3,084.0	7,476.4
INDIAN RIVER	657.5	510.6	1,168.1	1,447.9	940.4	2,388.3	1,715.3	674.2	2,389.5	5,945.9
LAKE CITY	222.5	110.6	333.1	533.0	222.5	755.5	526.0	229.5	755.5	1,844.1
LAKE-SUMTER	120.1	9.9	130.0	389.9	27.5	417.4	355.7	30.3	386.0	933.4
MANATEE	487.4	0.2	487.6	1,638.3	175.5	1,813.8	1,504.9	112.5	1,617.4	3,918.8
MIAMI-DADE	5,787.4	326.0	6,113.4	10,048.8	1,026.2	11,075.0	9,757.5	1,111.9	10,869.4	28,057.8
NORTH FLORIDA	82.1	0.0	82.1	292.7	108.6	401.3	281.4	105.6	387.0	870.4
OKALOOSA-WALTON	305.0	94.7	399.7	883.8	240.6	1,124.4	846.8	259.4	1,106.2	2,630.3
PALM BEACH	625.6	412.6	1,038.2	2,744.4	250.9	2,995.3	2,603.0	299.6	2,902.6	6,936.1
PASCO-HERNANDO	160.7	175.3	336.0	693.3	230.5	923.8	698.1	264.7	962.8	2,222.6
PENSACOLA	947.7	377.9	1,325.6	2,509.1	787.8	3,296.9	2,649.3	528.1	3,177.4	7,799.9
POLK	0.0	475.8	475.8	1,117.7	102.5	1,220.2	1,002.6	100.3	1,102.9	2,798.9
ST. JOHNS RIVER	133.6	74.2	207.8	491.1	100.4	591.5	474.6	62.5	537.1	1,336.4
ST. PETERSBURG	1,313.1	121.7	1,434.8	3,656.1	297.0	3,953.1	3,500.4	310.1	3,810.5	9,198.4
SANTA FE	1,231.3	0.0	1,231.3	2,590.6	0.0	2,590.6	2,522.0	0.0	2,522.0	6,343.9
SEMINOLE	1,230.1	183.1	1,413.2	1,617.8	826.2	2,444.0	2,264.9	264.9	2,529.8	6,387.0
SOUTH FLORIDA	368.4	176.0	544.4	817.4	72.1	889.5	742.8	180.2	923.0	2,356.9
TALLAHASSEE	529.0	0.5	529.5	1,835.3	1.9	1,837.2	1,721.3	2.2	1,723.5	4,090.2
VALENCIA	1,260.4	258.7	1,519.1	2,955.2	421.4	3,376.6	2,860.9	304.3	3,165.2	8,060.9
SYSTEM TOTAL	22,496.4	6,374.7	28,871.1	55,746.6	11,471.0	67,217.6	54,477.9	10,823.9	65,301.8	161,390.5

SOURCE: FAFVCFWS489
06/27/90

NOTE: FTE INCLUDES 25 X DUAL ENROLLED STUDENTS

TABLE 7

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE

1988 - 1989

CCMIS 202
08/06/90
09:47 AM

PROGRAMS	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL
1.11.01 AGRIC. / NAT. RES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.02 ARCHIT. / ENVIRON.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.7
1.11.04 BIOLOGICAL SCIENCE	192.7	338.5	107.3	56.6	199.0	86.7	281.8	18.5	153.2	309.9
1.11.09 ENGINEERING	0.0	0.0	0.0	0.0	12.9	0.0	0.0	0.0	0.0	4.9
1.11.12 HEALTH PROFESSIONS	0.0	0.0	0.0	0.0	70.0	0.0	0.0	0.0	0.1	15.2
1.11.19 PHYSICAL SCIENCES	415.7	539.4	135.0	66.4	181.2	115.4	357.2	30.0	96.9	398.5
1.11 TOTAL NAT/PHYS SCIENCES	608.4	877.9	242.3	123.0	463.1	202.1	639.0	48.5	250.2	737.2
1.12.10 FINE AND APPLIED ARTS	119.1	503.4	83.0	48.1	147.5	100.1	213.3	44.4	121.3	267.8
1.13.11 FOREIGN LANGUAGES	153.3	231.7	39.3	22.2	116.7	73.2	103.9	47.8	33.9	137.5
1.13.15 LETTERS	699.6	1,616.6	251.0	162.1	547.8	441.4	1,085.7	62.5	313.2	795.9
1.13 TOTAL LETTERS/LANGUAGES	972.0	2,351.7	373.3	232.4	812.0	614.7	1,402.9	154.7	468.4	1,201.2
1.14.08 EDUCATION	224.6	340.5	133.3	51.9	168.1	113.4	33.7	16.1	87.5	46.3
1.15.05 BUSINESS / MANAGEMENT	0.0	20.7	0.0	0.0	230.2	0.0	0.0	2.9	10.4	38.6
1.16.07 COMPUTER / INFO. SCI.	0.0	0.0	0.0	0.0	12.8	0.0	0.0	0.0	0.0	191.7
1.16.17 MATHEMATICS	760.2	1,053.8	218.5	117.3	384.2	381.7	992.6	37.6	257.6	869.3
1.16 TOTAL MATH/COMPUTER SCI	984.8	1,415.0	351.8	169.2	795.3	495.1	1,026.3	56.6	355.5	1,145.9
1.17.03 AREA STUDIES	5.0	3.7	0.0	0.0	0.0	6.1	0.0	0.0	0.0	0.0
1.17.20 PSYCHOLOGY	265.5	503.8	97.8	31.5	222.4	183.2	430.8	26.3	120.3	434.1
1.17.22 SOCIAL SCIENCES	482.8	1,150.7	215.4	119.7	353.2	322.6	665.8	85.8	348.4	888.2
1.17 TOTAL SOCIAL SCIENCES	753.3	1,658.2	313.2	151.2	575.6	511.9	1,096.6	112.1	468.7	1,322.3
1.18.06 COMMUNICATIONS	15.5	26.4	10.8	0.6	3.2	3.6	0.0	0.0	7.5	56.0
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	2.6	36.6	0.0	0.0	0.0	0.0	0.0
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0
1.18.18 MILITARY SCIENCE	2.0	0.6	0.0	0.0	0.7	0.0	0.0	0.0	0.3	1.7
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.7	2.4	0.0
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.49 INTERDISCIPLINARY	324.4	9.8	99.7	32.3	103.0	219.5	454.0	7.9	0.0	221.3
1.18 TOTAL OTHER DISCIPLINES	341.9	36.8	110.5	35.5	144.7	223.1	454.0	28.6	10.2	279.0
1.1 TOTAL ADVANCED/PROFESS	3,660.4	6,339.6	1,391.1	711.3	2,790.7	2,046.9	4,618.8	400.5	1,553.0	4,685.6
1.31.1 COLLEGE PREP	195.9	795.6	96.9	42.8	192.0	229.2	405.6	17.9	149.3	733.3
1.31.2 VOCATIONAL PREP	0.0	0.0	14.7	68.8	9.0	0.0	0.0	0.0	0.0	0.0
1.23.1 ADULT BASIC	218.3	0.0	0.0	0.0	928.5	0.0	1,411.8	0.0	0.0	0.0
1.23.2 ADULT SECONDARY	862.0	0.0	0.0	0.0	394.8	0.0	1,562.8	0.0	0.0	0.0
1.32.3 GED PREP.	132.6	0.0	0.0	0.0	474.8	0.0	1,243.3	0.0	0.0	0.0
1.33 LIFELONG LEARNING	636.8	353.0	382.4	29.3	298.1	8.5	615.9	44.5	17.9	26.1
1.3 TOTAL ADULT GENERAL ED	2,045.6	1,148.6	494.0	140.9	2,297.2	237.7	5,239.4	62.4	167.2	759.4
1.42 RECREATION / LEISURE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

SOURCE: FAFVCFWS489
06/27/90
NOTE: FTE INCLUDES .25 X DUAL ENROLLED STUDENTS

TABLE 7 (continued)

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE

1988 - 1989

CCMIS 202
08/06/90
09:47 AM

PROGRAMS	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL
1.21.1 AGRICULTURE (P.S.)	0.0	47.9	1.0	0.0	0.4	2.1	0.0	10.3	0.0	20.7
1.21.2 AGRICULTURE (PS.A)	15.0	0.0	8.5	0.0	12.5	0.0	0.0	0.0	0.0	0.0
1.21.3 AGRICULTURE (SUPP)	2.4	1.3	2.0	0.1	0.5	0.0	0.0	0.0	0.1	4.9
1.21 TOTAL - AGRICULTURE	17.4	49.2	11.5	0.1	13.4	2.1	0.0	10.3	0.1	25.6
1.22.1 DISTRIBUTIVE (P.S.)	93.9	226.3	4.5	2.5	150.8	104.8	158.6	42.7	52.9	302.0
1.22.2 DISTRIBUTIVE (PS.A)	0.0	0.0	1.4	23.0	23.4	0.0	57.9	0.0	0.0	0.0
1.22.3 DISTRIBUTIVE (SUPP)	20.8	17.7	33.7	4.8	2.7	1.9	177.7	9.0	9.2	77.9
1.22 TOTAL - DISTRIBUTIVE	114.7	244.0	39.6	30.3	176.9	106.7	394.2	51.7	62.1	379.9
1.23.1 HEALTH (P.S.)	237.0	787.0	168.9	39.4	291.3	245.6	533.3	46.7	133.6	460.2
1.23.2 HEALTH (PS.A)	86.5	0.0	42.2	17.0	140.8	0.0	149.8	0.0	0.0	0.5
1.23.3 HEALTH (SUPP)	173.0	83.7	20.2	10.6	23.7	13.7	66.5	7.2	13.1	3.0
1.23 TOTAL - HEALTH	496.5	870.7	231.3	67.0	455.8	259.3	749.6	53.9	146.7	463.7
1.24.1 HOME ECONOMICS (P.S.)	21.0	41.4	11.1	6.0	38.9	24.2	117.5	5.4	27.3	5.6
1.24.2 HOME ECONOMICS (PS.A)	19.1	0.0	19.6	0.0	0.0	0.0	215.9	0.0	0.0	0.0
1.24.3 HOME ECONOMICS (SUPP)	22.9	19.0	10.1	1.5	2.5	2.9	314.0	0.5	0.0	4.3
1.24 TOTAL - HOME ECONOMICS	63.0	60.4	40.8	7.5	41.4	27.1	647.4	5.9	27.3	9.9
1.25.1 OFFICE (P.S.)	672.2	1,241.2	219.7	75.9	416.4	371.7	1,230.5	113.0	324.3	668.6
1.25.2 OFFICE (PS.A)	26.4	0.0	12.3	0.1	27.0	0.0	187.7	0.0	0.0	0.0
1.25.3 OFFICE (SUPP)	146.8	19.5	24.3	0.0	3.8	13.7	38.1	0.9	2.4	13.1
1.25 TOTAL - OFFICE	845.4	1,260.7	256.3	76.0	447.2	385.4	1,456.3	113.9	326.7	681.7
1.26.1 TRADE/INDUS (P.S.)	273.5	400.2	34.1	11.6	530.8	55.0	137.3	51.6	162.1	91.4
1.26.2 TRADE/INDUS (PS.A)	729.3	0.0	130.7	105.3	235.4	0.0	750.8	0.0	0.0	0.0
1.26.3 TRADE/INDUS (SUPP)	28.2	2.7	9.6	3.4	26.6	1.0	521.8	2.9	2.5	0.8
1.26 TOTAL TRADE/INDUSTRIAL	1,031.0	402.9	174.4	120.3	792.8	56.0	1,409.9	54.5	164.6	92.2
1.27.1 PUBLIC SERVICE (P.S.)	32.7	213.5	76.2	53.0	127.2	86.6	72.6	4.6	168.4	206.5
1.27.2 PUBLIC SERVICE (PS.A)	59.7	0.0	93.5	154.8	47.0	0.0	268.1	0.0	0.0	113.7
1.27.3 PUBLIC SERVICE (SUPP)	80.3	93.4	16.7	16.6	26.2	51.9	109.2	16.0	18.5	58.2
1.27 TOTAL - PUBLIC SERVICE	172.7	306.9	186.4	224.4	200.4	138.5	449.9	20.6	186.9	378.4
1.2 TOTAL VOCATIONAL	2,740.7	3,194.8	940.3	525.6	2,127.9	975.1	5,107.3	310.8	914.4	2,031.4
T O T A L - ALL PROGRAMS	8,446.7	10,683.0	2,825.4	1,377.8	7,215.8	3,259.7	14,965.5	773.7	2,634.6	7,476.4

SOURCE: FAFVCFWS489
06/27/90
NOTE: FTE INCLUDES .25 X DUAL ENROLLED STUDENTS

TABLE 7 (continued)

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE

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PROGRAMS	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.11.01 AGRIC. / NAT. RES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.8
1.11.02 ARCHIT. / ENVIRON.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.04 BIOLOGICAL SCIENCE	148.0	52.7	49.0	165.8	261.5	35.4	97.7	324.7	78.3	184.6
1.11.09 ENGINEERING	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	6.7
1.11.12 HEALTH PROFESSIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2
1.11.19 PHYSICAL SCIENCES	91.7	53.9	31.8	183.1	1,607.0	9.0	127.7	317.2	85.8	346.2
1.11 TOTAL NAT/PHYS SCIENCES	245.0	106.6	80.8	348.9	1,868.5	44.4	225.4	642.4	164.1	552.5
1.12.10 FINE AND APPLIED ARTS	222.0	49.1	30.6	161.0	904.7	27.5	66.3	380.3	12.4	189.2
1.13.11 FOREIGN LANGUAGES	67.1	9.0	10.2	145.2	438.4	9.4	23.1	106.7	39.1	38.8
1.13.15 LETTERS	322.6	171.8	176.4	653.6	5,249.0	75.2	267.3	905.4	224.3	824.3
1.13 TOTAL LETTERS/LANGUAGES	611.7	229.9	217.2	959.8	6,592.1	112.1	356.7	1,392.4	275.8	1,052.3
1.14.08 EDUCATION	141.9	25.3	12.6	182.7	853.0	64.6	142.8	389.2	44.4	117.9
1.15.05 BUSINESS / MANAGEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.6
1.16.07 COMPUTER / INFO SCI	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
1.16.17 MATHEMATICS	276.6	84.6	79.2	494.7	2,393.0	50.7	260.2	698.7	214.3	589.2
1.16 TOTAL MATH/COMPUTER SCI	418.5	109.9	91.8	677.4	3,246.5	115.3	403.0	1,087.9	258.7	749.7
1.17.03 AREA STUDIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2	0.0	0.0
1.17.20 PSYCHOLOGY	98.9	36.5	46.1	214.5	1,831.0	13.1	97.9	205.9	125.9	212.2
1.17.22 SOCIAL SCIENCES	321.5	83.9	72.6	482.3	1,723.8	108.8	193.1	746.4	169.3	558.9
1.17 TOTAL SOCIAL SCIENCES	420.4	120.4	118.7	696.8	3,554.8	121.9	291.0	954.5	295.2	771.1
1.18.06 COMMUNICATIONS	7.7	0.7	2.3	7.1	35.2	0.6	0.0	10.8	0.0	12.6
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.1
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0
1.18.18 MILITARY SCIENCE	0.2	0.0	0.0	0.0	3.5	0.0	0.0	0.0	0.0	0.8
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0.0
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.49 INTERDISCIPLINARY	49.8	0.0	17.9	37.4	994.4	0.0	50.8	10.2	56.3	57.4
1.18 TOTAL OTHER DISCIPLINES	57.7	0.7	20.2	44.5	1,045.1	0.6	50.8	21.0	56.3	99.9
1.1 TOTAL ADVANCED/PROFESS	1,753.3	567.5	528.7	2,727.4	16,307.0	394.3	1,326.9	4,098.2	1,050.1	3,225.5
1.31.1 COLLEGE PREP	84.1	118.2	73.7	231.8	3,360.5	46.0	130.9	360.8	90.0	275.7
1.31.2 VOCATIONAL PREP	0.0	0.9	0.0	0.0	0.0	0.0	0.2	6.2	0.0	63.8
1.23.1 ADULT BASIC	348.2	3.8	0.0	0.0	400.5	77.0	335.3	0.0	0.0	1,066.0
1.23.2 ADULT SECONDARY	257.4	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	762.1
1.32.3 GED PREP	67.5	0.1	0.0	0.0	18.7	18.5	0.0	0.0	0.0	229.8
1.33 LIFELONG LEARNING	526.5	13.9	15.1	0.0	561.5	0.0	32.5	282.7	114.2	130.1
1.3 TOTAL ADULT GENERAL ED	1,283.7	137.0	88.8	231.8	4,341.2	141.5	498.9	649.7	204.2	2,527.5
1.42 RECREATION / LEISURE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

SOURCE: FAFVCFWS489
06/27/90
NOTE: FTE INCLUDES .25 X DUAL ENROLLED STUDENTS

TABLE 7 (continued)

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE

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PROGRAMS	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.21.1 AGRICULTURE (P.S.)	5.5	181.3	0.0	2.8	24.0	0.0	0.0	7.5	0.0	3.0
1.21.2 AGRICULTURE (PS.A)	48.5	26.2	0.0	0.0	2.2	0.0	0.0	0.0	15.2	0.0
1.21.3 AGRICULTURE (SUPP)	0.0	0.4	0.0	0.0	1.8	0.0	0.0	2.8	0.1	0.7
1.21 TOTAL - AGRICULTURE	54.0	207.9	0.0	2.8	28.0	0.0	0.0	10.3	15.3	3.7
1.22.1 DISTRIBUTIVE (P.S.)	150.8	12.4	24.9	58.5	518.5	0.6	39.6	100.8	42.6	41.7
1.22.2 DISTRIBUTIVE (PS.A)	11.6	0.0	0.0	0.0	69.6	0.0	0.8	11.9	25.8	0.0
1.22.3 DISTRIBUTIVE (SUPP)	8.5	12.1	3.3	3.2	50.9	0.0	0.9	52.3	7.1	12.7
1.22 TOTAL - DISTRIBUTIVE	170.9	24.5	28.2	61.7	639.0	0.6	41.3	165.0	75.5	54.4
1.23.1 HEALTH (P.S.)	220.8	83.3	35.2	194.6	1,393.8	0.3	35.9	329.2	187.1	334.7
1.23.2 HEALTH (PS.A)	88.6	4.4	0.0	0.0	0.7	38.7	0.0	16.0	117.0	151.6
1.23.3 HEALTH (SUPP)	25.7	7.5	4.0	10.2	7.5	4.0	1.0	69.6	29.8	12.8
1.23 TOTAL - HEALTH	335.1	95.2	39.2	204.8	1,402.0	43.0	36.9	414.8	333.9	499.1
1.24.1 HOME ECONOMICS (P.S.)	90.8	0.0	5.0	2.9	159.5	0.0	57.5	62.1	1.2	149.3
1.24.2 HOME ECONOMICS (PS.A)	74.7	1.5	0.0	0.0	21.8	0.6	32.2	10.9	3.9	1.7
1.24.3 HOME ECONOMICS (SUPP)	2.1	0.8	0.5	1.2	18.0	0.0	0.0	8.1	0.3	15.5
1.24 TOTAL - HOME ECONOMICS	167.6	2.3	5.5	4.1	199.3	0.6	89.7	81.1	5.4	166.5
1.25.1 OFFICE (P.S.)	690.3	124.2	181.1	455.6	2,525.5	50.7	239.1	826.4	277.0	600.3
1.25.2 OFFICE (PS.A)	182.8	32.2	0.0	0.0	212.9	30.1	4.5	13.3	49.2	5.2
1.25.3 OFFICE (SUPP)	9.9	2.1	7.9	4.4	137.9	0.0	10.3	29.3	15.5	26.9
1.25 TOTAL - OFFICE	883.0	158.5	189.0	460.0	2,876.3	80.8	253.9	869.0	341.7	632.4
1.26.1 TRADE/INDUS (P.S.)	148.4	13.5	26.8	132.3	1,010.1	1.3	191.5	200.0	34.4	156.7
1.26.2 TRADE/INDUS (PS.A)	368.1	202.1	0.0	0.0	4.4	64.9	15.5	0.0	62.7	310.5
1.26.3 TRADE/INDUS (SUPP)	9.6	12.0	0.1	3.2	2.7	0.3	6.6	27.3	10.1	11.1
1.26 TOTAL TRADE/INDUSTRIAL	526.1	227.6	26.9	135.5	1,017.2	66.5	213.6	227.3	107.2	478.3
1.27.1 PUBLIC SERVICE (P.S.)	467.8	13.5	25.7	87.3	782.4	3.2	114.5	121.1	24.2	101.8
1.27.2 PUBLIC SERVICE (PS.A)	45.7	313.4	0.0	0.0	366.9	99.4	50.0	184.2	44.6	73.0
1.27.3 PUBLIC SERVICE (SUPP)	258.7	96.7	1.4	3.4	98.5	40.5	4.6	115.4	20.5	37.7
1.27 TOTAL - PUBLIC SERVICE	772.2	423.6	27.1	90.7	1,247.8	143.1	169.1	420.7	89.3	212.5
1.2 TOTAL VOCATIONAL	2,908.9	1,139.6	315.9	959.6	7,409.6	334.6	804.5	2,188.2	968.3	2,046.9
T O T A L - ALL PROGRAMS	5,945.9	1,844.1	933.4	3,918.8	28,057.8	870.4	2,630.3	6,936.1	2,222.6	7,799.9

SOURCE: FAFVCFWS489
06/27/90
NOTE: FTE INCLUDES 25 X DUAL ENROLLED STUDENTS

TABLE 7 (continued)

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE

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PROGRAMS	POLK	ST.J	ST P	SANF	SEMI	SFLA	TALL	VALE		TOT.
1.11.01 AGRIC. / NAT. RES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.8
1.11.02 ARCHIT. / ENVIRON	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.7
1.11.04 BIOLOGICAL SCIENCE	88.7	76.7	488.0	221.3	130.2	22.3	202.1	309.5	0.0	4,680.7
1.11.09 ENGINEERING	0.0	0.0	0.0	0.0	0.0	1.7	0.0	0.0	0.0	32.0
1.11.12 HEALTH PROFESSIONS	0.0	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	101.3
1.11.19 PHYSICAL SCIENCES	115.0	47.8	581.8	351.5	232.0	28.0	285.3	328.0	0.0	7,158.5
1.11 TOTAL NAT/PHYS SCIENCES	203.7	137.3	1,069.8	572.8	362.2	52.0	487.4	637.5	0.0	11,993.0
1.12.10 FINE AND APPLIED ARTS	62.1	34.4	556.4	536.8	111.2	89.9	29.3	123.1	0.0	5,234.3
1.13.11 FOREIGN LANGUAGES	36.3	9.3	145.7	108.0	54.1	20.3	37.8	239.3	0.0	2,497.6
1.13.15 LETTERS	347.7	191.7	1,310.1	729.3	425.8	124.9	528.1	1,079.0	0.0	19,582.3
1.13 TOTAL LETTERS/LANGUAGES	446.1	235.4	2,012.2	1,374.1	591.4	235.1	595.2	1,441.4	0.0	27,314.2
1.14.08 EDUCATION	177.7	26.8	306.4	244.4	211.4	43.6	124.0	206.7	0.0	4,530.8
1.15.05 BUSINESS / MANAGEMENT	0.0	0.0	0.0	0.0	0.0	21.3	0.0	0.0	0.0	366.7
1.16.07 COMPUTER / INFO SCI	0.0	0.0	0.0	0.0	0.0	0.0	38.6	0.0	0.0	243.6
1.16.17 MATHEMATICS	360.5	138.5	1,157.2	674.1	319.3	37.5	661.0	999.5	0.0	14,561.6
1.16 TOTAL MATH/COMPUTER SCI	538.2	165.3	1,463.6	918.5	530.7	102.4	823.6	1,206.2	0.0	19,702.7
1.17.03 AREA STUDIES	2.9	0.0	0.0	0.0	0.0	0.0	151.4	0.0	0.0	171.3
1.17.20 PSYCHOLOGY	108.6	75.7	328.7	191.0	138.8	33.8	190.8	339.4	0.0	6,604.5
1.17.22 SOCIAL SCIENCES	230.0	164.7	795.6	587.4	367.0	106.6	567.5	755.9	0.0	12,667.9
1.17 TOTAL SOCIAL SCIENCES	341.5	240.4	1,124.3	778.4	505.8	140.4	909.7	1,095.3	0.0	19,443.7
1.18.06 COMMUNICATIONS	5.4	1.6	207.0	6.4	4.2	0.8	12.7	18.8	0.0	457.5
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	0.0	0.0	0.0	34.6	0.0	0.0	97.9
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	6.4
1.18.18 MILITARY SCIENCE	1.2	0.0	4.2	1.5	3.0	0.0	2.0	4.1	0.0	25.8
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	3.0	0.0	11.9	0.0	0.0	0.0	47.0
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.49 INTERDISCIPLINARY	142.3	77.9	0.0	0.0	148.4	2.1	269.4	585.7	0.0	3,971.9
1.18 TOTAL OTHER DISCIPLINES	148.9	79.5	211.2	7.9	155.6	15.0	318.7	608.6	0.0	4,606.5
1.1 TOTAL ADVANCED/PROFESS	1,678.4	857.9	5,881.1	3,651.7	2,145.7	544.9	3,134.6	4,989.0	0.0	83,060.1
1.31.1 COLLEGE PREP	128.1	40.5	673.0	571.9	163.8	17.9	231.3	598.2	0.0	10,054.9
1.31.2 VOCATIONAL PREP	0.0	0.0	0.0	12.8	22.5	0.0	0.0	0.0	0.0	198.9
1.23.1 ADULT BASIC	0.0	102.3	0.0	0.0	617.1	683.4	0.0	0.0	0.0	6,192.2
1.23.2 ADULT SECONDARY	0.0	5.8	0.0	126.3	505.4	64.2	0.0	0.0	0.0	4,540.9
1.32.3 GED PREP.	0.0	38.5	0.0	0.0	411.4	43.3	0.0	0.0	0.0	2,678.5
1.33 LIFELONG LEARNING	59.2	0.0	101.7	20.5	147.0	83.0	19.3	30.3	0.0	4,550.0
1.3 TOTAL ADULT GENERAL ED	187.3	187.1	774.7	731.5	1,867.2	891.8	250.6	628.5	0.0	28,215.4
1.42 RECREATION / LEISURE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

SOURCE: FAFVCFWS489
06/27/90
NOTE: FTE INCLUDES .25 X DUAL ENROLLED STUDENTS

TABLE 7 (continued)

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE

1988 - 1989

CCMIS 202
08/06/90
09:47 AM

PROGRAMS	POLK	ST J	ST P	SANF	SEMI	SFLA	TALL	VALE	TOT.
1.21.1 AGRICULTURE (P.S.)	7.2	0.0	0.0	53.2	0.0	14.7	0.0	26.4	408.0
1.21.2 AGRICULTURE (PS A)	0.0	0.0	0.0	0.0	0.0	27.3	0.0	0.0	155.4
1.21.3 AGRICULTURE (SUPP)	0.0	0.0	0.0	0.0	0.0	3.4	0.0	6.1	26.6
1.21 TOTAL - AGRICULTURE	7.2	0.0	0.0	53.2	0.0	45.4	0.0	32.5	590.0
1.22.1 DISTRIBUTIVE (P.S.)	39.4	44.1	134.0	59.0	34.0	55.3	16.1	138.0	2,649.3
1.22.2 DISTRIBUTIVE (PS A)	0.0	0.0	0.0	1.8	27.4	3.2	0.0	0.0	257.8
1.22.3 DISTRIBUTIVE (SUPP)	1.2	2.3	20.0	0.0	10.6	0.7	0.5	138.7	680.4
1.22 TOTAL - DISTRIBUTIVE	40.6	46.4	154.0	60.8	72.0	59.2	16.6	276.7	3,587.5
1.23.1 HEALTH (P.S.)	230.0	2.2	592.7	546.3	104.8	100.9	124.5	413.3	7,872.6
1.23.2 HEALTH (PS A)	0.0	0.0	0.0	79.4	134.5	54.9	0.0	0.0	1,122.6
1.23.3 HEALTH (SUPP)	14.3	0.0	40.1	11.1	80.2	2.9	15.3	69.5	820.2
1.23 TOTAL - HEALTH	244.3	2.2	632.8	636.8	319.5	158.7	139.8	482.8	9,815.4
1.24.1 HOME ECONOMICS (P.S.)	0.0	0.0	1.6	58.7	69.3	15.2	20.8	6.3	998.6
1.24.2 HOME ECONOMICS (PS A)	0.0	0.0	0.0	6.2	52.5	34.0	0.0	0.0	494.6
1.24.3 HOME ECONOMICS (SUPP)	14.1	1.0	0.7	3.7	105.0	4.9	0.0	154.7	708.3
1.24 TOTAL - HOME ECONOMICS	14.1	1.0	2.3	68.6	226.8	54.1	20.8	161.0	2,201.5
1.25.1 OFFICE (P.S.)	288.2	217.4	1,298.1	522.7	368.3	98.6	358.0	758.6	15,213.6
1.25.2 OFFICE (PS A)	0.0	0.0	0.0	0.0	89.8	86.1	0.0	34.8	994.4
1.25.3 OFFICE (SUPP)	22.8	4.5	38.4	0.0	34.6	3.6	53.5	266.2	930.4
1.25 TOTAL - OFFICE	311.0	221.9	1,336.5	522.7	492.7	188.3	411.5	1,059.6	17,138.4
1.26.1 TRADE/INDUS (P.S.)	53.2	13.6	221.3	162.9	119.9	4.1	18.9	229.4	4,485.9
1.26.2 TRADE/INDUS (PS A)	0.0	0.0	0.0	168.5	666.3	307.2	0.0	0.0	4,121.7
1.26.3 TRADE/INDUS (SUPP)	0.1	0.0	9.4	10.3	63.7	7.4	0.0	18.9	792.3
1.26 TOTAL TRADE/INDUSTRIAL	53.3	13.6	230.7	341.7	849.9	318.7	18.9	248.3	9,399.9
1.27.1 PUBLIC SERVICE (P.S.)	25.1	6.3	114.8	75.0	88.4	11.5	93.1	109.9	3,306.9
1.27.2 PUBLIC SERVICE (PS A)	137.2	0.0	0.0	71.9	68.7	69.1	0.0	0.0	2,260.9
1.27.3 PUBLIC SERVICE (SUPP)	100.4	0.0	71.5	130.0	256.1	15.2	4.3	72.6	1,814.5
1.27 TOTAL - PUBLIC SERVICE	262.7	6.3	186.3	276.9	413.2	95.8	97.4	182.5	7,382.3
1.2 TOTAL VOCATIONAL	933.2	291.4	2,542.6	1,960.7	2,374.1	920.2	705.0	2,443.4	50,115.0
T O T A L - ALL PROGRAMS	2,798.9	1,336.4	9,198.4	6,343.9	6,387.0	2,356.9	4,090.2	8,060.9	161,390.5

SOURCE: FAFVCFWS489
06/27/90
NOTE: FTE INCLUDES .25 X DUAL ENROLLED STUDENTS

FTE STUDENT ENROLLMENTS
(All Students)

TABLE 8-A

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY TERM

1988 - 1989

CCMIS 201
08/06/90
09:47 AM

COLLEGE	SUMMER INITIAL	SUMMER OTHER	SUMMER TOTAL	FALL INITIAL	FALL OTHER	FALL TOTAL	WINTER INITIAL	WINTER OTHER	WINTER TOTAL	ANNUAL TOTAL
BREVARD	827.8	412.5	1,240.3	2,712.1	785.1	3,497.2	2,582.7	1,189.0	3,771.7	8,509.2
BROWARD	1,848.4	59.5	1,907.9	4,366.9	116.6	4,483.5	4,232.5	198.8	4,431.3	10,822.7
CENTRAL FLORIDA	387.3	29.8	417.1	1,401.5	86.1	1,487.6	1,028.0	64.8	1,092.8	2,997.5
CHIPOLA	138.2	40.0	178.2	468.1	176.9	645.0	442.2	186.5	628.7	1,451.9
DAYTONA BEACH	873.0	444.7	1,317.7	2,383.1	807.1	3,190.2	2,209.3	826.4	3,035.7	7,543.6
EDISON	490.1	40.0	530.1	1,341.4	112.5	1,453.9	1,235.2	121.9	1,357.1	3,341.1
FLA CC AT JAX	973.2	2,014.0	2,987.2	2,959.7	3,117.4	6,077.1	2,783.0	3,150.8	5,933.8	14,998.1
FLORIDA KEYS	125.6	9.3	134.9	283.9	35.7	319.6	302.5	19.0	321.5	776.0
GULF COAST	248.4	110.9	359.3	1,068.6	137.7	1,206.3	960.7	142.5	1,103.2	2,668.8
HILLSBOROUGH	1,272.3	0.0	1,272.3	2,768.1	411.1	3,179.2	2,868.3	251.9	3,120.2	7,571.7
INDIAN RIVER	674.4	583.0	1,257.4	1,466.7	1,051.5	2,518.2	1,759.8	776.8	2,536.6	6,312.2
LAKE CITY	227.1	131.7	358.8	536.9	231.4	768.3	530.6	238.1	768.7	1,895.8
LAKE-SUMTER	121.2	10.2	131.4	394.2	31.2	425.4	360.5	34.0	394.5	951.3
MANATEE	498.5	3.5	502.0	1,652.0	182.6	1,834.6	1,524.9	118.8	1,643.7	3,980.3
MIAMI-DADE	5,852.1	345.4	6,197.5	10,099.3	1,059.0	11,158.3	9,800.4	1,150.4	10,950.8	28,306.6
NORTH FLORIDA	98.6	0.0	98.6	303.7	116.3	420.0	301.6	110.6	412.2	930.8
OKALOOSA-WALTON	307.0	132.8	439.8	884.1	287.2	1,171.3	846.9	308.0	1,154.9	2,766.0
PALM BEACH	632.5	432.8	1,065.3	2,774.6	253.0	3,027.6	2,633.1	302.4	2,935.5	7,028.4
PASCO-HERNANDO	160.8	175.4	336.2	693.3	230.4	923.7	697.9	264.8	962.7	2,222.6
PENSACOLA	977.8	387.7	1,365.5	2,571.1	800.3	3,371.4	2,708.9	535.8	3,244.7	7,981.6
POLK	0.0	498.5	498.5	1,117.9	102.9	1,220.8	1,002.8	100.3	1,103.1	2,822.4
ST. JOHNS RIVER	133.6	74.2	207.8	491.0	100.4	591.4	474.7	62.5	537.2	1,336.4
ST. PETERSBURG	1,324.4	284.1	1,608.5	3,705.2	310.9	4,016.1	3,521.4	332.2	3,853.6	9,478.2
SANTA FE	1,342.3	0.0	1,342.3	2,679.9	0.0	2,679.9	2,619.9	0.0	2,619.9	6,642.1
SEMINOLE	1,240.5	183.9	1,424.4	1,628.8	833.7	2,462.5	2,278.6	271.2	2,549.8	6,436.7
SOUTH FLORIDA	372.6	180.6	553.2	821.7	72.2	893.9	748.1	208.8	956.9	2,404.0
TALLAHASSEE	531.4	0.5	531.9	1,842.7	1.9	1,844.6	1,728.0	2.2	1,730.2	4,106.7
VALENCIA	1,263.3	259.1	1,522.4	2,961.6	421.6	3,383.2	2,868.3	305.4	3,173.7	8,079.3
SYSTEM TOTAL	22,942.4	6,844.1	29,786.5	56,378.1	11,872.7	68,250.8	55,050.8	11,273.9	66,324.7	164,362.0

SOURCE: FAFVOCS489
07/03/90

NOTE: FTE INCLUDES .25 X DUAL ENROLLED STUDENTS

TABLE 8-B

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY TERM

1987 - 1988

CCMIS 201
08/06/90
09:47 AM

COLLEGE	SUMMER INITIAL	SUMMER OTHER	SUMMER TOTAL	FALL INITIAL	FALL OTHER	FALL TOTAL	WINTER INITIAL	WINTER OTHER	WINTER TOTAL	ANNUAL TOTAL
BREVARD	808.2	567.0	1,375.2	2,550.2	792.3	3,342.5	2,412.4	1,089.7	3,502.1	8,219.8
BROWARD	1,649.8	75.1	1,724.9	4,124.4	109.3	4,233.7	3,903.1	164.5	4,067.6	10,026.2
CENTRAL FLORIDA	464.5	22.0	486.5	1,103.8	47.2	1,151.0	940.8	83.8	1,024.6	2,662.1
CHIPOLA	111.4	48.6	160.0	421.6	78.7	500.3	372.2	127.3	499.5	1,159.8
DAYTONA BEACH	932.9	341.7	1,274.6	2,427.5	642.6	3,070.1	2,106.7	880.6	2,987.3	7,332.0
EDISON	475.8	65.1	540.9	1,250.3	123.3	1,373.6	1,148.0	121.9	1,269.9	3,184.4
FLA CC AT JAX	913.2	1,503.8	2,417.0	2,838.6	2,397.3	5,235.9	2,605.7	2,600.8	5,206.5	12,859.4
FLORIDA KEYS	122.5	22.4	144.9	221.2	101.1	322.3	220.9	91.2	312.1	779.3
GULF COAST	297.5	51.9	349.4	963.4	114.5	1,077.9	947.9	109.8	1,057.7	2,485.0
HILLSBOROUGH	1,136.7	0.0	1,136.7	2,687.7	177.3	2,865.0	2,355.3	334.9	2,690.2	6,691.9
INDIAN RIVER	723.2	467.5	1,190.7	1,525.4	796.0	2,321.4	1,459.4	865.7	2,325.1	5,837.2
LAKE CITY	183.2	207.4	390.6	580.2	244.8	825.0	546.9	294.4	841.3	2,056.9
LAKE-SUMTER	108.4	15.6	124.0	381.8	32.5	414.3	344.3	46.2	390.5	928.8
MANATEE	504.0	5.5	509.5	1,504.0	212.3	1,716.3	1,399.8	109.0	1,508.8	3,734.6
MIAMI-DADE	5,389.4	295.9	5,685.3	9,549.0	1,175.8	10,724.8	9,190.6	1,081.2	10,271.8	26,681.9
NORTH FLORIDA	152.7	0.0	152.7	359.0	147.9	506.9	358.8	180.8	539.6	1,199.2
OKALOOSA-WALTON	264.4	130.3	394.7	752.1	213.2	965.3	697.9	226.8	924.7	2,284.7
PALM BEACH	607.0	426.0	1,033.0	2,570.6	205.2	2,775.8	2,499.5	234.9	2,734.4	6,543.2
PASCO-HERNANDO	153.3	130.7	284.0	634.2	161.2	795.4	602.8	206.4	809.2	1,888.6
PENSACOLA	535.5	927.5	1,463.0	2,636.5	527.9	3,164.4	2,532.5	499.4	3,031.9	7,659.3
POLK	0.0	452.4	452.4	988.5	55.7	1,044.2	965.6	54.2	1,019.8	2,516.4
ST. JOHNS RIVER	121.3	57.5	178.8	437.4	35.2	472.6	416.6	57.7	474.3	1,125.7
ST. PETERSBURG	1,210.6	250.6	1,461.2	3,594.7	240.7	3,835.4	3,268.4	309.1	3,577.5	8,874.1
SANTA FE	1,177.6	0.0	1,177.6	2,524.3	0.0	2,524.3	2,370.1	0.0	2,370.1	6,072.0
SEMINOLE	310.8	1,105.3	1,416.1	1,667.6	715.7	2,383.3	1,948.0	307.0	2,255.0	6,054.4
SOUTH FLORIDA	290.7	135.5	426.2	768.4	108.9	877.3	618.2	42.9	661.1	1,964.6
TALLAHASSEE	464.7	0.0	464.7	1,622.3	0.0	1,622.3	1,475.7	0.0	1,475.7	3,562.7
VALENCIA	1,146.8	249.7	1,396.5	2,654.0	375.9	3,029.9	2,547.7	389.3	2,937.0	7,363.4
SYSTEM TOTAL	20,256.1	7,555.0	27,811.1	53,338.7	9,832.5	63,171.2	50,255.8	10,509.5	60,765.3	151,747.6

SOURCE: FAFVOCS488
02/23/90

NOTE: FTE INCLUDES 3 X DUAL ENROLLED STUDENTS

TABLE 8-C

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY TERM

1986 - 1987

CCMIS 201
08/06/90
09:47 AM

COLLEGE	SUMMER INITIAL	SUMMER OTHER	SUMMER TOTAL	FALL INITIAL	FALL OTHER	FALL TOTAL	WINTER INITIAL	WINTER OTHER	WINTER TOTAL	ANNUAL TOTAL
BREVARD	682.5	379.8	1,062.3	2,316.4	1,028.7	3,345.1	2,278.5	870.9	3,149.4	7,556.8
BROWARD	1,499.8	173.3	1,673.1	3,915.5	435.5	4,351.0	3,677.7	506.9	4,184.6	10,208.7
CENTRAL FLORIDA	384.4	5.3	389.7	984.2	68.3	1,052.5	947.3	70.8	1,018.1	2,460.3
CHIPOLA	114.7	29.4	144.1	414.4	115.1	529.5	378.8	37.0	415.8	1,089.4
DAYTONA BEACH	751.7	537.9	1,289.6	2,229.1	831.9	3,061.0	2,095.1	901.6	2,996.7	7,347.3
EDISON	413.7	58.1	471.8	1,180.1	106.5	1,286.6	1,067.6	128.4	1,196.0	2,954.4
FLA CC AT JAX	921.1	1,725.3	2,646.4	2,773.3	2,490.9	5,264.2	2,559.9	2,107.7	4,667.6	12,578.2
FLORIDA KEYS	119.8	23.8	143.6	198.5	79.4	277.9	228.4	53.9	282.3	703.8
GULF COAST	272.1	7.3	279.4	933.0	81.1	1,014.1	924.8	70.5	995.3	2,288.8
HILLSBOROUGH	1,174.7	0.9	1,175.6	2,334.2	404.5	2,738.7	2,219.2	309.9	2,529.1	6,443.4
INDIAN RIVER	641.0	381.9	1,022.9	1,493.3	723.7	2,217.0	1,409.7	797.5	2,207.2	5,447.1
LAKE CITY	186.1	351.0	537.1	543.9	276.8	820.7	551.5	397.8	949.3	2,307.1
LAKE-SUMTER	78.3	36.4	114.7	351.2	45.5	396.7	330.3	53.6	383.9	895.3
MANATEE	465.1	8.8	473.9	1,424.6	101.1	1,525.7	1,279.5	80.9	1,360.4	3,360.0
MIAMI-DADE	5,271.7	688.6	5,960.3	8,875.1	1,342.3	10,217.4	8,624.7	1,226.1	9,850.8	26,028.5
NORTH FLORIDA	105.5	0.0	105.5	347.7	110.5	458.2	257.5	160.5	418.0	981.7
OKALOOSA-WALTON	237.9	125.1	363.0	677.9	218.1	896.0	654.9	203.7	858.6	2,117.6
PALM BEACH	582.8	366.1	948.9	2,500.1	220.3	2,720.4	2,351.5	195.5	2,547.0	6,216.3
PASCO-HERNANDO	189.8	135.8	325.6	545.6	155.4	701.0	523.2	168.5	691.7	1,718.3
PENSACOLA	640.4	748.0	1,388.4	2,675.6	455.3	3,130.9	2,611.8	329.4	2,941.2	7,460.5
POLK	237.7	205.2	442.9	942.6	83.0	1,025.6	859.6	46.2	905.8	2,374.3
ST. JOHNS RIVER	104.7	9.3	114.0	388.2	48.0	436.2	352.7	66.1	418.8	969.0
ST. PETERSBURG	1,174.8	288.7	1,463.5	3,457.0	314.5	3,771.5	3,158.5	327.5	3,486.0	8,721.0
SANTA FE	1,134.3	0.0	1,134.3	2,327.3	0.0	2,327.3	2,238.3	0.0	2,238.3	5,699.9
SEMINOLE	265.5	1,037.3	1,302.8	1,562.3	573.8	2,136.1	1,446.1	579.6	2,025.7	5,464.6
SOUTH FLORIDA	460.6	16.9	477.5	699.8	57.4	757.2	554.0	81.9	635.9	1,870.6
TALLAHASSEE	426.9	0.0	426.9	1,429.3	0.0	1,429.3	1,312.3	3.8	1,316.1	3,172.3
VALENCIA	1,044.0	173.6	1,217.6	2,391.9	423.1	2,815.0	2,305.4	368.9	2,674.3	6,706.9
SYSTEM TOTAL	19,581.6	7,513.8	27,095.4	49,912.1	10,790.7	60,702.8	47,198.8	10,145.1	57,343.9	145,142.1

SOURCE: FAFVOCS487
12/07/89

NOTE: FTE INCLUDES .3 X DUAL ENROLLED STUDENTS

TABLE 8-D

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY TERM

1985 - 1986

CCMIS 201
08/06/90
09:47 AM

COLLEGE	SUMMER INITIAL	SUMMER OTHER	SUMMER TOTAL	FALL INITIAL	FALL OTHER	FALL TOTAL	WINTER INITIAL	WINTER OTHER	WINTER TOTAL	ANNUAL TOTAL
BREVARD	624.2	478.4	1,102.6	2,302.8	782.7	3,085.5	2,220.5	601.0	2,821.5	7,009.6
BROWARD	1,541.4	63.1	1,604.5	4,017.2	163.5	4,180.7	3,775.0	210.1	3,985.1	9,770.3
CENTRAL FLORIDA	373.3	2.8	376.1	932.8	15.2	948.0	898.7	21.9	920.6	2,244.7
CHIPOLA	115.7	58.7	174.4	413.0	57.0	470.0	376.2	70.8	447.0	1,091.4
DAYTONA BEACH	753.8	491.4	1,245.2	2,160.1	1,048.4	3,208.5	2,149.9	736.5	2,886.4	7,340.1
EDISON	407.6	32.2	439.8	1,127.6	102.0	1,229.6	975.0	102.9	1,077.9	2,747.3
FLA CC AT JAX	911.5	1,505.0	2,416.5	2,704.5	2,409.7	5,114.2	2,494.1	2,445.6	4,939.7	12,470.4
FLORIDA KEYS	138.2	19.2	157.4	211.6	53.6	265.2	233.1	55.8	288.9	711.5
GULF COAST	256.8	5.0	261.8	818.3	130.2	948.5	739.0	158.6	897.6	2,107.9
HILLSBOROUGH	731.4	368.2	1,099.6	2,340.7	114.4	2,455.1	2,175.0	159.3	2,334.3	5,889.0
INDIAN RIVER	468.6	503.1	971.7	1,283.4	765.7	2,049.1	1,275.6	792.6	2,068.2	5,089.0
LAKE CITY	470.0	95.4	565.4	670.6	349.4	1,020.0	635.0	285.2	920.2	2,505.6
LAKE-SUMTER	76.5	85.3	161.8	343.9	35.2	379.1	329.2	33.1	362.3	903.2
MANATEE	443.1	1.8	444.9	1,427.8	32.0	1,459.8	1,317.5	12.0	1,329.5	3,234.2
MIAMI-DADE	4,939.1	401.3	5,340.4	8,444.7	1,377.5	9,822.2	8,364.1	1,268.5	9,632.6	24,795.2
NORTH FLORIDA	83.2	3.1	86.3	329.1	92.8	421.9	220.9	178.8	399.7	907.9
OKALOOSA-WALTON	248.4	133.6	382.0	708.3	203.4	911.7	627.7	193.9	821.6	2,115.3
PALM BEACH	567.2	323.3	890.5	2,443.3	203.8	2,647.1	2,237.5	184.6	2,422.1	5,959.7
PASCO-HERNANDO	180.1	144.3	324.4	534.5	144.9	679.4	518.6	140.4	659.0	1,662.8
PENSACOLA	1,226.3	111.0	1,337.3	2,502.2	613.5	3,115.7	2,337.9	656.0	2,993.9	7,446.9
POLK	329.5	80.2	409.7	894.0	101.7	995.7	776.7	137.0	913.7	2,319.1
ST. JOHNS RIVER	83.0	9.3	92.3	334.0	10.1	344.1	313.0	13.7	326.7	763.1
ST. PETERSBURG	1,195.7	177.1	1,372.8	3,407.4	277.7	3,685.1	3,104.7	330.2	3,434.9	8,492.8
SANTA FE	1,134.0	0.0	1,134.0	2,202.8	0.0	2,202.8	2,133.8	0.0	2,133.8	5,470.6
SEMINOLE	281.8	1,061.5	1,343.3	1,410.5	750.2	2,160.7	1,535.4	579.4	2,114.8	5,618.8
SOUTH FLORIDA	54.2	263.2	317.4	676.4	13.8	690.2	674.7	1.5	676.2	1,683.8
TALLAHASSEE	396.0	0.0	396.0	1,218.4	34.0	1,252.4	1,123.1	23.4	1,146.5	2,794.9
VALENCIA	1,019.5	214.9	1,234.4	2,292.0	303.8	2,595.8	2,168.2	386.8	2,555.0	6,385.2
SYSTEM TOTAL	19,050.1	6,632.4	25,682.5	48,151.9	10,186.2	58,338.1	45,730.1	9,779.6	55,509.7	139,530.3

SOURCE: FAFVOCS486
03/16/89

NOTE: FTE INCLUDES .3 X DUAL ENROLLED STUDENTS

TABLE 8-E

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY TERM

1984 - 1985

CCMIS 201
08/06/90
09:47 AM

COLLEGE	SUMMER INITIAL	SUMMER OTHER	SUMMER TOTAL	FALL INITIAL	FALL OTHER	FALL TOTAL	WINTER INITIAL	WINTER OTHER	WINTER TOTAL	ANNUAL TOTAL
BREVARD	652.1	479.0	1,131.1	2,333.4	988.4	3,321.8	2,214.1	826.5	3,040.6	7,493.5
BROWARD	1,611.2	30.6	1,641.8	4,228.9	79.3	4,308.2	3,987.3	80.3	4,067.6	10,017.6
CENTRAL FLORIDA	343.4	0.0	343.4	886.0	8.2	894.2	890.7	19.2	909.9	2,147.5
CHIPOLA	104.7	30.6	135.3	378.3	53.6	431.9	388.1	57.1	445.2	1,012.4
DAYTONA BEACH	798.0	431.9	1,229.9	2,095.4	813.6	2,909.0	2,442.3	541.4	2,983.7	7,122.6
EDISON	430.5	28.2	458.7	1,114.8	91.2	1,206.0	983.1	87.5	1,070.6	2,735.3
FLA CC AT JAX	1,066.2	1,679.6	2,745.8	2,611.9	2,094.4	4,706.3	2,430.2	2,204.3	4,634.5	12,086.6
FLORIDA KEYS	140.8	24.6	165.4	242.0	51.7	293.7	244.4	58.2	302.6	761.7
GULF COAST	218.2	14.9	233.1	898.0	78.1	976.1	808.6	96.1	904.7	2,113.9
HILLSBOROUGH	728.4	349.5	1,077.9	2,289.3	151.7	2,441.0	2,174.8	130.7	2,305.5	5,824.4
INDIAN RIVER	521.5	315.7	837.2	1,330.5	615.2	1,945.7	1,359.0	754.9	2,113.9	4,896.8
LAKE CITY	287.7	149.3	437.0	762.2	163.5	925.7	769.6	214.1	983.7	2,346.4
LAKE-SUMTER	87.6	35.6	123.2	323.1	97.2	420.3	295.1	88.3	383.4	926.9
MANATEE	435.8	0.0	435.8	1,432.0	1.6	1,433.6	1,295.4	19.2	1,314.6	3,184.0
MIAMI-DADE	4,934.1	435.1	5,369.2	8,588.6	1,148.5	9,737.1	8,246.8	1,069.0	9,315.8	24,422.1
NORTH FLORIDA	68.7	0.0	68.7	244.8	53.4	298.2	204.8	106.0	310.8	677.7
OKALOOSA-WALTON	281.9	121.7	403.6	710.5	199.1	909.6	673.1	232.8	905.9	2,219.1
PALM BEACH	883.7	1.2	884.9	2,384.3	109.0	2,493.3	2,282.7	72.3	2,355.0	5,733.2
PASCO-HERNANDO	157.9	107.3	265.2	536.7	98.9	635.6	525.6	102.4	628.0	1,528.8
PENSACOLA	711.7	725.5	1,437.2	2,417.5	567.1	2,984.6	2,384.9	600.8	2,985.7	7,407.5
POLK	389.1	21.2	410.3	963.1	64.4	1,027.5	851.0	156.4	1,007.4	2,445.2
ST. JOHNS RIVER	85.5	11.2	96.7	299.7	11.9	311.6	285.5	22.5	308.0	716.3
ST. PETERSBURG	1,220.4	151.5	1,371.9	3,357.5	397.7	3,755.2	3,176.4	473.0	3,649.4	8,776.5
SANTA FE	968.4	80.2	1,048.6	1,969.9	80.2	2,050.1	1,939.4	91.7	2,031.1	5,129.8
SEMINOLE	292.7	1,108.8	1,401.5	1,480.4	546.9	2,027.3	1,381.8	583.9	1,965.7	5,394.5
SOUTH FLORIDA	131.7	1.1	132.8	622.9	3.1	626.0	457.9	207.4	665.3	1,424.1
TALLAHASSEE	399.4	5.6	405.0	1,125.7	6.8	1,132.5	1,075.4	4.7	1,080.1	2,617.6
VALENCIA	1,034.6	186.2	1,220.8	2,166.7	242.6	2,409.3	2,091.2	230.0	2,321.2	5,951.3
SYSTEM TOTAL	18,985.9	6,526.1	25,512.0	47,794.1	8,817.3	56,611.4	45,859.2	9,130.7	54,989.9	137,113.3

SOURCE: FAFVOCS485
02/05/86

31-32

STUDENT HEADCOUNT INFORMATION

TABLE 9

FLORIDA COMMUNITY COLLEGES

ANNUAL PROGRAM ENROLLMENT (HEADCOUNT)

1988-1989

CCA1AC100001
09/06/90
12:11:58

COLLEGE	ADVANCED AND PROFESSIONAL	VOCATIONAL POSTSEC	VOCATIONAL POSTSEC ADULT	VOCATIONAL SUPPLEMENTAL	ADULT GENERAL PREPARATORY	ADULT GENERAL ADULT B & S	COMMUNITY INSTRUCTIONAL SERVICES (2) CITIZENSHIP	COMMUNITY INSTRUCTIONAL SERVICES (2) REC.&LEISURE	LIFE-LONG LEARNING	OTHER (1),(2)	TOTAL
BREVARD	8,309	2,233	1,015	25,289	2,370	8,588	0	1,883	5,087	7,367	62,141
BROWARD	10,733	6,326	0	10,148	7,541	0	0	6,118	9,875	49,092	99,833
CENTRAL FLORIDA	3,348	1,053	395	5,299	1,202	0	0	120	281	1,726	13,424
CHIPOLA	1,621	396	541	2,605	798	0	0	0	1,246	3,301	10,508
DAYTONA BEACH	5,623	3,703	708	5,183	1,604	6,166	0	2,232	4,457	6,112	35,788
EDISON	3,772	740	0	4,594	1,465	0	0	2,388	1,187	11,317	25,463
FLA. C.C. @ JAX	10,264	2,388	3,396	24,099	4,383	17,957	0	1,382	6,156	14,013	84,038
FLORIDA KEYS	711	394	0	2,984	69	0	0	97	3,603	2,691	10,549
GULF COAST	3,663	1,298	0	4,838	1,494	0	0	897	2,235	3,827	18,252
HILLSBOROUGH	11,190	4,226	0	3,753	4,550	0	0	685	1,309	9,338	35,051
INDIAN RIVER	3,839	2,442	252	16,489	1,112	8,473	0	0	3,641	17,195	53,443
LAKE CITY	1,458	848	931	84	742	79	0	175	376	108	4,801
LAKE SUMTER	1,241	566	0	855	533	0	0	499	1,344	1,546	6,584
MANATEE	7,989	735	0	1,372	715	0	0	1,947	0	4,098	16,856
MIAMI-DADE	19,631	7,569	0	9,677	16,796	5,626	0	12,132	6,709	24,584	102,724
NORTH FLORIDA	403	4	344	827	237	456	0	142	0	497	2,910
OKALOOSA-WALTON	4,360	1,290	0	1,165	1,652	1,126	0	39	1,078	7,363	18,073
PALM BEACH	8,203	1,898	329	14,342	3,486	0	0	781	11,886	14,069	54,994
PASCO-HERNANDO	2,183	1,191	121	3,494	922	0	0	0	3,938	4,667	16,516
PENSACOLA	9,657	3,756	1,041	3,741	2,527	5,818	0	3,076	2,760	10,773	43,149
POLK	3,479	900	0	10,639	1,390	0	0	63	9,136	4,835	30,442
ST. JOHNS RIVER	1,861	521	0	234	428	708	0	0	0	646	4,398
ST. PETERSBURG	14,067	5,074	0	10,507	4,223	0	0	8,854	4,624	13,086	60,435
SANTA FE	9,066	2,315	691	1,888	2,920	266	0	10,326	364	2,057	29,893
SEMINOLE	5,350	1,496	1,239	7,035	2,099	5,045	0	1,598	2,893	4,753	31,508
SOUTH FLORIDA	1,398	660	543	913	333	2,896	0	171	3,530	4,388	14,832
TALLAHASSEE	8,651	304	0	2,434	1,679	0	0	13	429	1,743	15,253
VALENCIA	13,514	3,710	16	27,674	4,750	0	0	38	1,939	10,867	62,508
SYSTEM TOTAL	175,584	58,036	11,562	202,162	72,020	63,204	0	55,656	90,083	236,059	964,366

(1) THESE FIGURES REFLECT STUDENTS AWAITING ENROLLMENT IN LIMITED ACCESS PROGRAMS, STUDENTS ENROLLED IN APPRENTICESHIP COURSES, STUDENTS WHO ARE ENROLLED IN COURSES RELATED TO EMPLOYMENT, AS GENERAL FRESHMEN OR FOR OTHER PERSONAL OBJECTIVES
(2) THERE MAY BE SOME DUPLICATION BETWEEN MAJOR PROGRAM AREAS
SOURCE: AA-1A, AA-1B, AA-1C, AND EA-3

TABLE 10

FLORIDA COMMUNITY COLLEGES

ANNUAL HEADCOUNT ENROLLMENT IN VOCATIONAL PROGRAMS
(POSTSEC/POSTSEC ADULT VOCATIONAL)

1988-1989

CCMIS 110S
10/11/90
10:57:15

COLLEGE	AGRICULTURE	MARKETING	HEALTH	HOME ECONOMICS	BUSINESS	INDUSTRIAL	PUBLIC SERVICE	COLLEGE TOTAL
BREVARD	25	192	462	59	984	1,386	140	3,248
BROWARD	129	611	1,685	174	1,927	1,154	646	6,326
CENTRAL FLORIDA	31	6	525	46	258	417	165	1,448
CHIPOLA	0	5	137	0	75	224	496	937
DAYTONA	17	538	996	187	910	1,248	515	4,411
EDISON	0	93	312	0	192	52	91	740
FLA. C.C. @ JAX	0	493	1,065	366	1,172	1,851	837	5,784
FLORIDA KEYS	0	38	78	0	139	109	30	394
GULF COAST	0	142	396	22	252	348	138	1,298
HILLSBOROUGH	66	304	1,110	53	1,685	491	517	4,226
INDIAN RIVER	25	312	754	124	520	352	625	2,712
LAKE CITY	255	0	243	0	345	262	677	1,782
LAKE SUMTER	0	193	40	0	234	49	50	566
MANATEE	0	62	232	0	116	197	128	735
MIAMI-DADE	22	405	2,401	40	2,196	1,436	1,069	7,569
NORTH FLORIDA	0	0	78	0	36	90	144	348
OKALOOSA-WALTON	0	101	0	54	413	520	202	1,290
PALM BEACH	2	158	684	54	343	320	668	2,229
PASCO-HERNANDO	15	117	382	0	574	157	67	1,312
PENSACOLA	49	65	1,161	101	1,071	1,415	935	4,797
POLK	22	116	374	0	209	81	48	900
ST. JOHNS	0	0	4	0	431	66	20	521
ST. PETERSBURG	0	527	1,534	0	1,670	696	647	5,074
SANTA FE	78	0	1,058	106	914	539	311	3,006
SEMINOLE	0	348	451	97	460	741	638	2,735
SOUTH FLORIDA	24	4	409	33	264	252	217	1,203
TALLAHASSEE	0	29	172	0	42	0	61	304
VALENCIA	105	531	507	7	1,494	612	470	3,726
TOTAL	865	5,440	17,250	1,523	18,926	15,065	10,552	69,621

SOURCE: AA-1A

TABLE 11

FLORIDA COMMUNITY COLLEGES

ANNUAL HEADCOUNT ENROLLMENT IN SUPPLEMENTAL AND APPRENTICESHIP COURSES

1988-1989

CCMIS 110S
09/06/90
12:11:06

COLLEGE	AGRICULTURE	DISTRIBUTION	HEALTH	HOME ECONOMICS	OFFICE OCCUPATIONS	TRADE AND INDUSTRIAL	PUBLIC SERVICE	COLLEGE TOTAL
BREVARD	67	1,961	6,260	598	10,500	3,539	2,364	25,289
BROWARD	30	2,187	4,375	909	1,026	142	1,479	10,148
CENTRAL FLORIDA	116	1,267	1,141	733	1,297	352	393	5,299
CHIPOLA	11	188	848	72	0	190	1,296	2,605
DAYTONA	20	244	2,206	133	453	1,191	1,129	5,376
EDISON	0	61	1,149	90	850	47	2,397	4,594
FLA. C.C. @ JAX	0	4,319	3,817	6,392	1,058	5,923	3,292	24,801
FLORIDA KEYS	0	278	1,009	37	151	374	1,135	2,984
GULF COAST	75	729	1,906	100	511	317	1,200	4,838
HILLSBOROUGH	198	1,183	285	210	635	48	1,194	3,753
INDIAN RIVER	0	1,050	2,097	311	538	686	12,211	16,893
LAKE CITY	0	0	56	28	0	0	0	84
LAKE SUMTER	0	189	22	16	478	147	3	855
MANATEE	0	32	680	69	355	125	111	1,372
MIAMI-DADE	24	1,314	1,053	809	2,879	57	3,541	9,677
NORTH FLORIDA	0	0	337	0	0	10	480	827
OKALOOSA-WALTON	0	131	47	129	319	213	390	1,229
PALM BEACH	179	2,395	4,493	1,110	1,690	1,382	3,093	14,342
PASCO-HERNANDO	23	782	2,569	248	782	183	879	5,466
PENSACOLA	71	183	593	691	1,185	378	640	3,741
POLK	57	568	1,727	491	3,051	635	4,110	10,639
ST. JOHNS	0	89	0	6	139	0	0	234
ST. PETERSBURG	0	576	3,427	12	4,002	381	2,109	10,507
SANTA FE	0	0	400	132	286	41	1,070	1,929
SEMINOLE	0	325	1,454	602	1,873	1,446	1,335	7,035
SOUTH FLORIDA	47	25	125	205	76	165	270	913
TALLAHASSEE	0	23	179	0	2,203	0	29	2,434
VALENCIA	244	6,431	4,768	5,529	5,852	1,147	3,703	27,674
SYSTEM TOTAL	1,162	26,530	47,023	19,662	42,189	19,119	49,853	205,538

SOURCE AA 1C

TABLE 12

FLORIDA COMMUNITY COLLEGES

ANNUAL HEADCOUNT ENROLLMENT IN ADULT GENERAL AND COMMUNITY INSTRUCTIONAL SERVICES PROGRAMS

1988-1989

CCMIS 1105
10/11/90
10:58:02

COLLEGE	ADULT GENERAL			COMMUNITY INSTRUCTIONAL SERVICES			OTHER PERSONAL OBJECTIVES
	PREPARATORY	ADULT BASIC AND SEC	TOTAL	CITIZENSHIP	REC. & LEISURE	TOTAL	
BREVARD	2,370	8,588	10,958	0	1,883	1,883	2,766
BROWARD	7,541	0	7,541	0	6,118	6,118	30,512
CENTRAL FLORIDA	1,202	0	1,202	0	120	120	1,624
CHIPOLA	798	0	798	0	0	0	613
DAYTONA	1,604	6,166	7,770	0	2,232	2,232	3,765
EDISON	1,465	0	1,465	0	2,388	2,388	2,102
FLA. C.C. @ JAX	4,383	17,957	22,340	0	1,382	1,382	7,479
FLORIDA KEYS	69	0	69	0	97	97	1,890
GULF COAST	1,494	0	1,494	0	897	897	3,822
HILLSBOROUGH	4,550	0	4,550	0	685	685	7,840
INDIAN RIVER	1,112	8,473	9,585	0	0	0	2
LAKE CITY	742	79	821	0	175	175	0
LAKE SUMTER	533	0	533	0	499	499	1,329
MANATEE	715	0	715	0	1,947	1,947	3,694
MIAMI-DADE	16,796	5,626	22,422	0	12,132	12,132	10,205
NORTH FLORIDA	237	456	693	0	142	142	433
OKALOOSA-WALTON	1,652	1,126	2,778	0	39	39	2,452
PALM BEACH	3,486	0	3,486	0	781	781	6,229
PASCO-HERNANDO	922	0	922	0	0	0	1,302
PENSACOLA	2,527	5,818	8,345	0	3,076	3,076	10,165
POLK	1,390	0	1,390	0	63	63	1,032
ST. JOHNS	428	708	1,136	0	0	0	278
ST. PETERSBURG	4,223	0	4,223	0	8,854	8,854	6,662
SANTA FE	2,920	266	3,186	0	10,326	10,326	1,235
SEMINOLE	2,099	5,045	7,144	0	1,598	1,598	2,129
SOUTH FLORIDA	333	2,896	3,229	0	171	171	2,937
TALLAHASSEE	1,679	0	1,679	0	13	13	1,179
VALENCIA	4,750	0	4,750	0	38	38	3,597
SYSTEM TOTAL	72,020	63,204	135,224	0	55,656	55,656	117,273

NOTE: THE ABOVE MAY BE A DUPLICATE COUNT (I.E. STUDENTS MAY BE COUNTED IN MORE THAN ONE PROGRAM)

SOURCE: AA-1B, EA-3

TABLE 13

FLORIDA COMMUNITY COLLEGES

STUDENT ACCELERATION REPORT
CREDIT BY EXAMINATION/ADVANCED PLACEMENT
1988-1989

CCMIS 232
08/13/90
10:07 AM

	CREDIT BY EXAMINATIONS										TOTAL	
	CLEP		CEEB ADVANCED PLACEMENT		INTERNATIONAL BACCALAUREATE		OTHER EXAMINATIONS		EXPERIENTIAL LEARNING		TOTAL CREDIT BY EXAMINATION		GRAND TOTAL OF REPORT	
COLL	NO OF STDTS	CREDIT	NO OF STDTS	CREDIT	NO OF STDTS	CREDIT	NO OF STDTS	CREDIT	NO OF STDTS	CREDIT	NO OF STDTS	CREDIT	NO OF STDTS	CREDIT
BREV	134	887	45	246					33	416	212	1,549	914	5,714
BROW	18	90	49	240			656	4,569			723	4,899	1,082	8,735
CFLA	38	251	17	95			20	96	36	384	111	826	430	3,108
CHIP	16	48	1	3							17	51	344	2,760
DAYT	10	74	20	128			35	130	36	249	101	581	381	2,206
EDIS	168	504	65	196			30	270			263	970	895	5,109
FJAX	357	1,647	96	489			205	642			658	2,778	996	4,307
FKEY	21	213					10	39			31	252	336	2,755
GULF	44	343	34	256					29	257	107	856	639	2,956
HILL	103	741	32	161			191	548	40	113	366	1,563	1,157	7,784
INDR	18	112	22	84							40	196	507	1,966
LCTY									8	104	8	104	87	1,226
LSUM			4	16			11	35			15	51	136	518
MANA	9	96	20	212					11	81	40	389	1,594	10,224
MIAM	533	3,516	186	1,451			330	1,346	18	924	1,067	7,237	2,713	20,603
NFLA	5	15	7	30							12	45	314	2,983
OKAL	18	104	16	71			31	108			65	283	279	1,368
PALM	223	746	33	101			185	598	3	12	444	1,457	605	2,405
PASC	10	64	6	31			41	122			57	217	1,338	6,411
PENS	51	347	18	108			78	351	188	1,767	335	2,572	1,234	8,121
POLK	23	144	63	438			1,003	3,009			1,089	3,591	1,374	4,594
ST.J	33	221	11	73			3	12			47	306	556	3,920
ST.P	67	610	96	750	2	72			132	664	297	2,096	2,367	12,668
SANF	11	122	30	176	6						47	298	1,061	4,331
SEMI	23	197	1	12			69	755			93	964	880	6,509
SFLA	1	15	1	6			2	6	1	4	5	31	462	6,955
TALL	27	183					110	395	96	582	233	1,160	586	3,984
VALE	116	1,222					46	171	91	889	253	2,282	867	6,116
TOT.	2,077	12,512	873	5,373	8	72	3,056	13,202	722	6,446	6,736	37,604	24,134	150,335

SOURCE DA289

TABLE 13 (continued)

FLORIDA COMMUNITY COLLEGES

STUDENT ACCELERATION REPORT
DUAL ENROLLMENT AND EARLY ADMISSIONS
1988-1989

CCMIS 232
08/13/90
10:07 AM

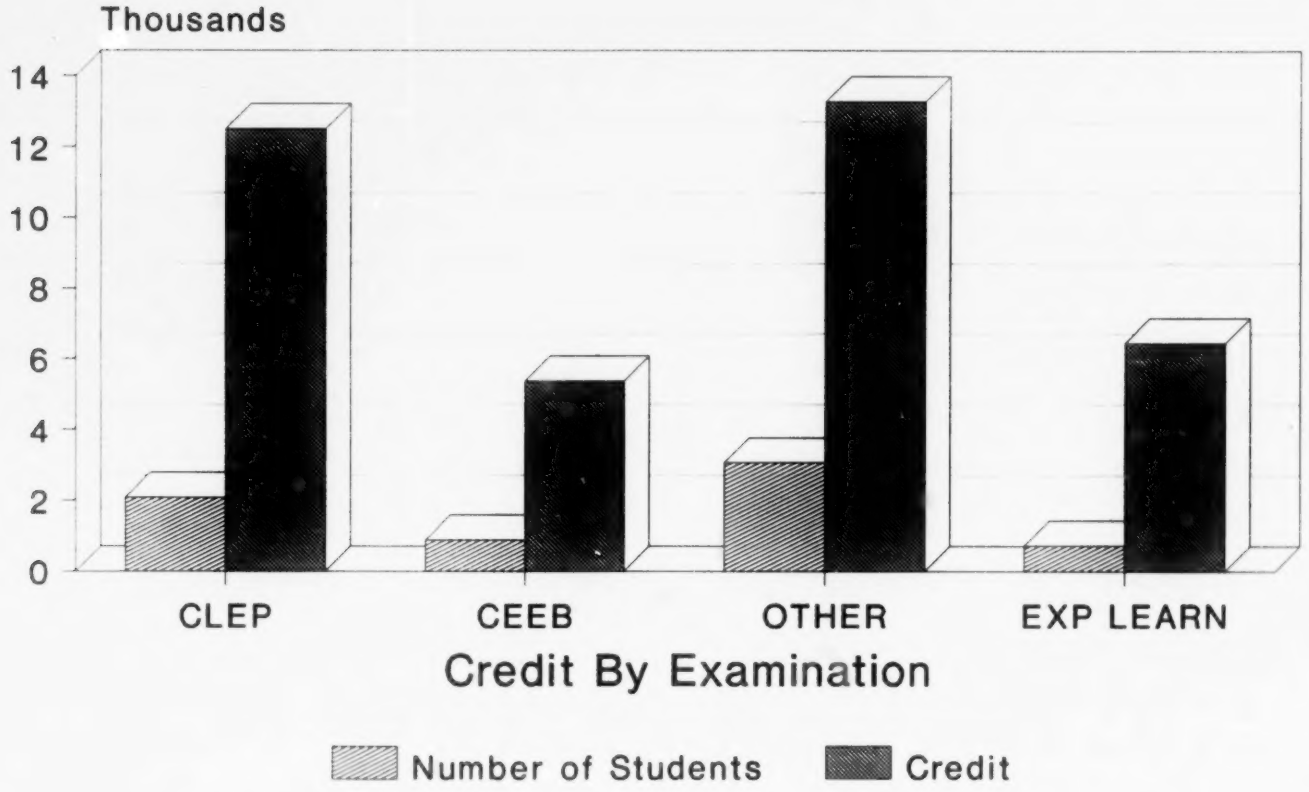
DUAL ENROLLMENTS
COLLEGE AND HIGH SCHOOL

	ASSOCIATE DEGREE		POSTSECONDARY ADULT VOC		EARLY ADMISSIONS		ADVANCED PLACEMENT		TOTAL DUAL ENROLLMENT		OTHER DUAL ENROLLMENT		OTHER EARLY ADMISSIONS	
COLL	NO OF STDTS	CREDIT	NO OF STDTS	CREDIT	NO OF STDTS	CREDIT	NO OF STDTS	CREDIT	NO OF STDTS	CREDIT	NO OF STDTS	CREDIT	NO OF STDTS	CREDIT
BREV	620	3,813	15	206	25	840			660	4,019			42	146
BROW	309	3,826			30	622			339	3,826	20	9		
CFLA	278	2,088	41	194					319	2,282				
CHIP	268	2,009	57	700	2	55			327	2,709				
DAYT	257	1,444	4	107					261	1,551	19	74		
EDIS	526	3,649							526	3,649	31	170	75	320
FJAX	285	1,378			10	210			295	1,378	43	151		
FKEY	276	2,397			3	80			279	2,397			26	106
GULF	529	2,100			3	102			532	2,100				
HILL	770	6,221			21	211			791	6,221				
INDR	368	1,093	99	677					467	1,770				
LCTY	66	1,093	1	29	12	249			79	1,122				
LSUM	120	467			1	35			121	467				
MANA	1,554	9,835							1,554	9,835				
MIAM	756	7,375			168	2,101			924	7,375	454	3,391	268	2,600
NFLA	259	2,563	42	375	1	3			302	2,938				
OKAL	34	213	1	24					35	237	179	848		
PALM	142	881							142	881	19	67		
PASC	1,145	5,640	14	60					1,159	5,700			122	494
PENS	889	5,513	10	36					899	5,549				
POLK	270	1,003			15	180			285	1,003				
ST.J	504	3,602			3	69			507	3,602	2	12		
ST.P	1,493	4,849			6	114	298	1,707	1,797	6,854	273	3,718		
SANF	784	2,997	164	1,036	66	308			1,014	4,033				
SEMI	699	5,277			59	795			758	5,277	29	268		
SFLA	198	2,780	259	4,144					457	6,924				
TALL	346	2,812			5	121			351	2,812	2	12		
VALE	573	3,316	7	36					580	3,352			34	482
TOT	14,318	90,234	714	7,623	430	6,095	298	1,707	15,760	99,862	1,071	8,720	567	4,148

SOURCE DA289

FIGURE 4

STUDENT ACCELERATION REPORT
1988 - 1989



Source: 1988-89 OA-2

TABLE 14

FLORIDA COMMUNITY COLLEGES

DEGREES AND OTHER FORMAL AWARDS

1988-1989

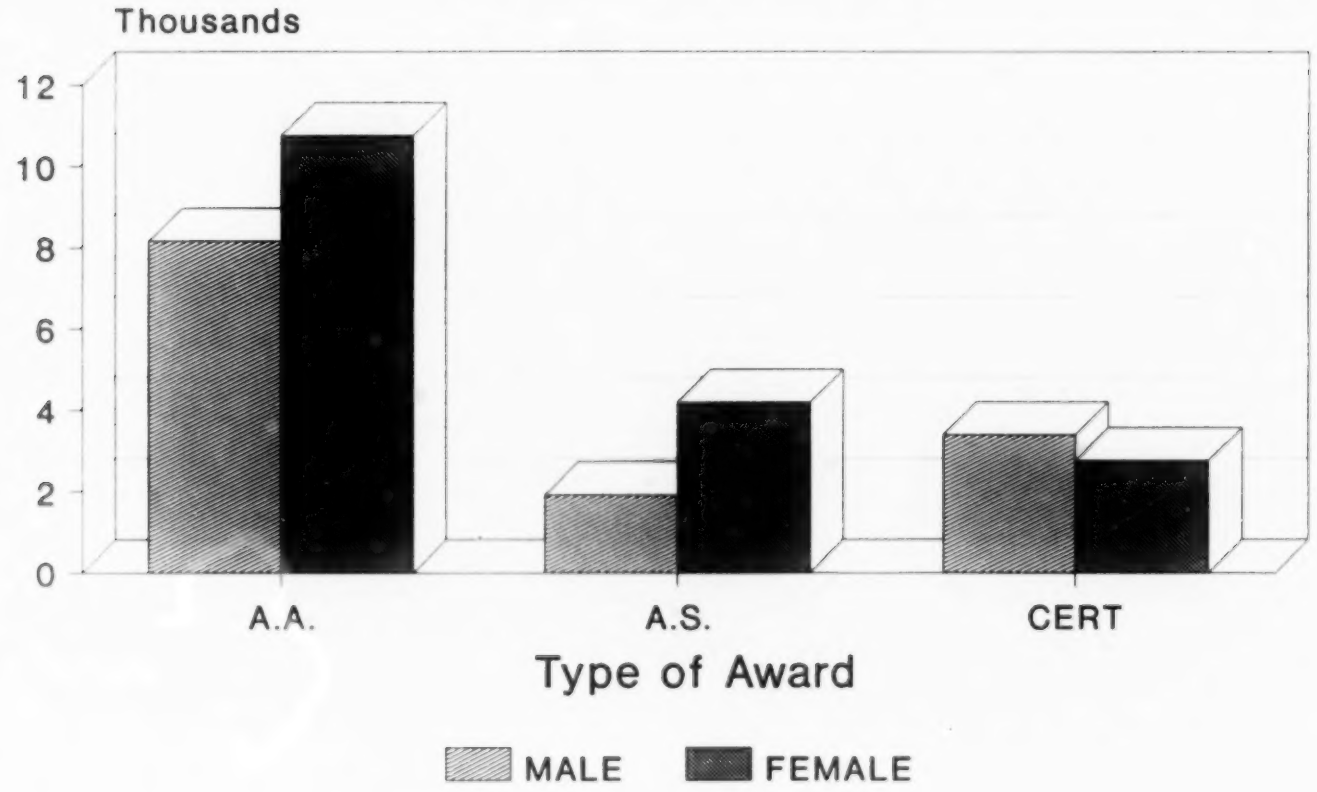
CCA1A0140001
09/06/90
12:11:49

COLLEGE	ASSOCIATE IN ARTS			ASSOCIATE IN SCIENCE			CERTIFICATES & OTHER AWARDS			TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
BREVARD	458	612	1,070	83	136	219	141	124	265	682	872	1,554
BROWARD	501	677	1,178	117	244	361	107	57	164	725	978	1,703
CENTRAL FLORIDA	136	211	347	43	80	123	66	71	137	245	362	607
CHIPOLA	77	112	189	4	16	20	195	154	349	276	282	558
DAYTONA BEACH	195	285	480	115	251	366	255	322	577	565	858	1,423
EDISON	175	309	484	48	111	159	2	10	12	225	430	655
FLA. C.C. @ JAX	440	599	1,039	55	283	338	280	380	660	775	1,262	2,037
FLORIDA KEYS	21	30	51	24	30	54	1	0	1	46	60	106
GULF COAST	132	212	344	34	71	105	29	38	67	195	321	516
HILLSBOROUGH	403	545	948	100	235	335	10	30	40	513	810	1,323
INDIAN RIVER	144	177	321	48	104	152	361	316	677	553	597	1,150
LAKE CITY	102	92	194	75	75	150	505	196	701	682	363	1,045
LAKE SUMTER	48	76	124	14	41	55	10	2	12	72	119	191
MANATEE	213	342	555	48	108	156	0	0	0	261	450	711
MIAMI-DADE	1,467	1,844	3,311	320	629	949	47	18	65	1,834	2,491	4,325
NORTH FLORIDA	43	48	91	0	1	1	131	111	242	174	160	334
OKALOOSA-WALTON	106	200	306	36	16	52	16	15	31	158	231	389
PALM BEACH	415	579	994	64	223	287	191	56	247	670	858	1,528
PASCO-HERNANDO	80	114	194	33	106	139	30	40	70	143	260	403
PENSACOLA	301	429	730	187	286	473	173	222	395	661	937	1,598
POLK	183	228	411	44	89	133	38	11	49	265	328	593
ST. JOHNS RIVER	57	92	149	15	23	38	1	8	9	73	123	196
ST. PETERSBURG	657	912	1,569	143	436	579	109	47	156	909	1,395	2,304
SANTA FE	451	472	923	102	224	326	180	203	383	733	899	1,632
SEMINOLE	256	314	570	40	99	139	400	174	574	696	587	1,283
SOUTH FLORIDA	43	42	85	6	27	33	94	135	229	143	204	347
TALLAHASSEE	467	517	984	10	64	74	10	11	21	487	592	1,079
VALENCIA	591	687	1,278	101	173	274	7	3	10	699	863	1,562
SYSTEM TOTAL	8,162	10,757	18,919	1,909	4,181	6,090	3,389	2,754	6,143	13,460	17,692	31,152

SOURCE: AA-1A

FIGURE 5

DEGREES AND OTHER FORMAL AWARDS 1988 - 1989



Source: 1988-89 AA-1A

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VOCATIONAL PROGRAMS

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TABLE 15

FLORIDA COMMUNITY COLLEGES

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1988-1989

CCA1AQ150001
7/31/90

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																												
		BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	PDLK	STJO	STPE	SANF	SMIA	SFLA	TALL	VALE
PROGRAM	TYPE OF AWARD																													
ACCOUNTING AND COMPUTING	ASSOCIATE OF SCIENCE					1																								
ACCOUNTING, BOOKKEEPING, AND RELATED PROGRAMS, GENE	ASSOCIATE OF SCIENCE		1			1	1	1		1	2	1							1		1				1	1				1
	CERTIFICATE					1				1	1	1					1									1	1			
ACCOUNTING, BOOKKEEPING, AND RELATED PROGRAMS, OTHE	CERTIFICATE																				1						1			
AGRICULTURAL BUSINESS AND MANAGEMENT, GENERAL	ASSOCIATE OF SCIENCE																				1	1								
AGRICULTURAL SCIENCES, GENERAL	ASSOCIATE OF SCIENCE																										1			
AGRICULTURAL SERVICES AND SUPPLIES, GENERAL	ASSOCIATE OF SCIENCE		1																											1
	CERTIFICATE			1																										
AGRICULTURAL, FARM AND RANCH MANAGEMENT	ASSOCIATE OF SCIENCE		1								1																			
	CERTIFICATE											1																		
AIR CONDITIONING, HEATING, AND REFRIGERATION TECHNO	ASSOCIATE OF SCIENCE	1				1										1		2			1									1
	CERTIFICATE				1	1												1			1				1		1			
AIR TRAFFIC CONTROL	ASSOCIATE OF SCIENCE							1																						
	CERTIFICATE							1																						
AIR TRANSPORTATION, GENERAL	ASSOCIATE OF SCIENCE									1																				
AIRPLANE PILOTING AND NAVIGATION (COMMERCIAL)	ASSOCIATE OF SCIENCE		1							1		1			1	1			1						1					
	CERTIFICATE											1												1						
ALLIED HEALTH SERVICES, MISCELLANEOUS, OTHER	CERTIFICATE					1																								
ALLIED HEALTH, OTHER	ASSOCIATE OF SCIENCE									1																				
APPAREL AND ACCESSORIES MARKETING, GENERAL	ASSOCIATE OF SCIENCE					1																								
ARBORICULTURE	ASSOCIATE OF SCIENCE																													1

(CONTINUED)

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																													
		BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE
PROGRAM	TYPE OF AWARD																														
ARBORICULTURE	CERTIFICATE																														1
ARCHITECTURAL DESIGN AND CONSTRUCTION TECHNOLOGY	ASSOCIATE OF SCIENCE		1	1		1		2		1	1				1	2		1	1	1	2			2	1	1					1
	CERTIFICATE		1								1	1			1					1	1			3	1						
ARCHITECTURAL DRAFTING	ASSOCIATE OF SCIENCE					1						1																			
	CERTIFICATE					1						1												2							
ARCHITECTURAL INTERIOR DESIGN TECHNOLOGY	ASSOCIATE OF SCIENCE																							1							
	CERTIFICATE																							1							
AUTOMOTIVE BODY REPAIR	ASSOCIATE OF SCIENCE											1									2										
	CERTIFICATE			1		1		1				1									3							1			
AUTOMOTIVE MECHANICS	ASSOCIATE OF SCIENCE		1			1															1	1									
	CERTIFICATE	1		1		1		1					1				1				2				1						
AUTOMOTIVE TECHNOLOGY	ASSOCIATE OF SCIENCE																	2								1					
	CERTIFICATE																	1										1			
AVIATION MANAGEMENT	ASSOCIATE OF SCIENCE		1												1									1							
BANKING AND FINANCE	ASSOCIATE OF SCIENCE				1							1							1	1		1		1	1						
BIOMEDICAL EQUIPMENT TECHNOLOGY	ASSOCIATE OF SCIENCE	1													1						1										
BOOKBINDING	ASSOCIATE OF SCIENCE					1																									
BOOKKEEPING	CERTIFICATE	1																						1							
BRICKMASONRY, BLOCK, AND STONEMASONRY	CERTIFICATE			1									1				1														
BUILDING AND PROPERTY MAINTENANCE	ASSOCIATE OF SCIENCE														1																
	CERTIFICATE														1		1														
BUSINESS ADMINISTRATION AND MANAGEMENT, GENERAL	ASSOCIATE OF SCIENCE		2		1	1	1		1	1		2	2	2	1			1	1	2	2		3	1	1		1			1
	CERTIFICATE						1			1		1								1											

(CONTINUED)

TABLE 15 (Continued)

FLORIDA COMMUNITY COLLEGES

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1988-1989

CCA1A0150001
7/31/90

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																										
		BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE
PROGRAM	TYPE OF AWARD																												
BUSINESS ADMINISTRATION AND MANAGEMENT, OTHER	ASSOCIATE OF SCIENCE			1				1	1		1							1			2				1				1
	CERTIFICATE										1														2				1
BUSINESS MACHINE REPAIR	ASSOCIATE OF SCIENCE										1																		
CARDIOVASCULAR TECHNOLOGY	ASSOCIATE OF SCIENCE																								1				
CARPENTRY	CERTIFICATE	1				1		1																	1		1		
CHEF/COOK	ASSOCIATE OF SCIENCE									1								2											
	CERTIFICATE																	1	1										
CHILD CARE AND GUIDANCE MANAGEMENT AND SERVICES, GE	ASSOCIATE OF SCIENCE						1		1												1				1	1			
	CERTIFICATE		1	1		1		1		1															2	2	1		
CHILD CARE MANAGEMENT	ASSOCIATE OF SCIENCE	1				1					1					1		2	1										
	CERTIFICATE										1							1											
CIVIL TECHNOLOGY	ASSOCIATE OF SCIENCE		1	1		1	1	1							1	1					2	2							1
	CERTIFICATE														1														
CIVIL/STRUCTURAL DRAFTING	ASSOCIATE OF SCIENCE										1																		
	CERTIFICATE										1																		
CLERK-TYPIST	ASSOCIATE OF SCIENCE										1							1											
	CERTIFICATE		1				1		1		1	1						1			1			1		1	1		
CLERK, GENERAL OFFICE	CERTIFICATE	1																											
CLOTHING, APPAREL, AND TEXTILES MGMT., PRODUCTION,	ASSOCIATE OF SCIENCE																		1						1				
	CERTIFICATE																								1				
COMMERCIAL ART	ASSOCIATE OF SCIENCE					1				1				1		1			1		1								
	CERTIFICATE											1		1															
COMMERCIAL PHOTOGRAPHY	ASSOCIATE OF SCIENCE					1										1													
COMMUNICATION ELECTRONICS	ASSOCIATE OF SCIENCE																								1		1		

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																												
		BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE
PROGRAM	TYPE OF AWARD																													
COMMUNICATION ELECTRONICS	CERTIFICATE																										2			
COMPREHENSIVE CONSUMER AND HOMEMAKING EDUCATION	ASSOCIATE OF SCIENCE	1								1		1						1												
	CERTIFICATE											1																		
COMPUTER ELECTRONICS	ASSOCIATE OF SCIENCE																								2					
	CERTIFICATE					1																				1				
COMPUTER SERVICING TECHNOLOGY	ASSOCIATE OF SCIENCE	1				1					1										1									
CONSERVATION AND REGULATION, GENERAL	ASSOCIATE OF SCIENCE																				1									
CORRECTIONS	ASSOCIATE OF SCIENCE					1						1	1		1							1		1	1					
	CERTIFICATE	1	1		2	1		1				2	2				1		1		1				1					
COSMETOLOGY	ASSOCIATE OF SCIENCE											1									1									
	CERTIFICATE	1		1	1	1		1				1	1				1			1	1				1		1			
COURT REPORTING	ASSOCIATE OF SCIENCE		2			1										1					1									
	CERTIFICATE					1				1																				
CRIMINAL JUSTICE ADMINISTRATION	ASSOCIATE OF SCIENCE	1		1	1		1			1	1	1				1		2	1		2						1	1		
	CERTIFICATE						1				1	2															1			
CRIMINAL JUSTICE TECHNOLOGY	ASSOCIATE OF SCIENCE					1								1	1				1		1		1	1	1				1	
	CERTIFICATE	1	1		2	1								1		1	1		1		1				1	2	3			
CRIMINAL JUSTICE, OTHER	ASSOCIATE OF SCIENCE																	1												
	CERTIFICATE											1						1												
CROP PRODUCTION	ASSOCIATE OF SCIENCE																					1								
	CERTIFICATE																					1								
CUSTODIAL SERVICES	CERTIFICATE																										1			
DATA PROCESSING	CERTIFICATE																											1		

(CONTINUED)

TABLE 15 (Continued)

FLORIDA COMMUNITY COLLEGES

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1988-1989

CCA1A0150001
7/31/90

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																												
		BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE
PROGRAM	TYPE OF AWARD																													
DATA PROCESSING AND RELATED PROGRAMS, OTHER, BUSINE	CERTIFICATE																				1									
DATA PROCESSING, BUSINESS	ASSOCIATE OF SCIENCE	1									1			1				2			1									
	CERTIFICATE								1		1			1				1								1				1
DATA PROCESSING, COMPUTER AND INFORMATION SCIENCES,	ASSOCIATE OF SCIENCE		1			1						1							1											
	CERTIFICATE											1																		
DATA PROCESSING, COMPUTER PROGRAMMING	ASSOCIATE OF SCIENCE												1																	
DATA PROCESSING, COMPUTER TECHNOLOGY	ASSOCIATE OF SCIENCE														1															
DATA PROCESSING,BUSINESS COMPUTER AND CONSOLE OPERA	CERTIFICATE																							1						
DATA PROCESSING,BUSINESS, GENERAL	ASSOCIATE OF SCIENCE		1		1	1	1	1	1	1	1			1	1	1			1		1			2		1	1			1
	CERTIFICATE						1			1				1	1					1		1					1	1			
DENTAL ASSISTING	ASSOCIATE OF SCIENCE		1			1				1		1								1		1				1				
	CERTIFICATE	1	1			1		1		1		1							2	1						1				
DENTAL HYGIENE	ASSOCIATE OF SCIENCE							1				1					1			1		1			1	1				1	1
	CERTIFICATE									1																				
DENTAL LABORATORY TECHNOLOGY	ASSOCIATE OF SCIENCE											1					1			1		1								
DIESEL ENGINE MECHANICS	CERTIFICATE					1						1								1										
DIETETIC AIDE/ASSISTING	ASSOCIATE OF SCIENCE																1				1									
	CERTIFICATE																1				2									
DIETITICS/HUMAN NUTRITIONAL SERVICES	ASSOCIATE OF SCIENCE		1																1											1
DRAFTING AND DESIGN TECHNOLOGY	ASSOCIATE OF SCIENCE	1		1				1		1		1			1	1		2	1		2				1					1
	CERTIFICATE						1			1		1			1		1	1			1									

(CONTINUED)

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																													
		BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE
PROGRAM	TYPE OF AWARD																														
EDUCATION OF THE DEAF AND HEARING IMPAIRED	ASSOCIATE OF SCIENCE										1					1															
EDUCATIONAL MEDIA TECHNOLOGY	ASSOCIATE OF SCIENCE																				1										
ELECTRICAL AND ELECTRONICS EQUIPMENT REPAIR, OTHER	ASSOCIATE OF SCIENCE														1						2										
	CERTIFICATE	2		1																	1										
ELECTRICAL AND POWER TRANSMISSION INSTALLATION, GEN	CERTIFICATE																									1					
ELECTRICAL TECHNOLOGY	ASSOCIATE OF SCIENCE	1									1				1	1															
ELECTRICIAN	CERTIFICATE			1																					1						
ELECTROENCEPHALOGRAPH TECHNOLOGY	ASSOCIATE OF SCIENCE															1															
ELECTROMECHANICAL TECHNOLOGY	ASSOCIATE OF SCIENCE	1													1	1			1												
ELECTRONIC TECHNOLOGY	ASSOCIATE OF SCIENCE	1	1	1	1	1	1		1	1	1	1		1	1	1		2	1	3	1			1	1	1			1		
	CERTIFICATE		1		1	1	1			1				1	1			1						1		1					
EMERGENCY MEDICAL TECHNOLOGY AMBULANCE	ASSOCIATE OF SCIENCE		1	1				1			1	1									1	1		1	1	1					
	CERTIFICATE	1	1	2		1	1				1	1					1				2	1		2	1	1	1				
EMERGENCY MEDICAL TECHNOLOGY PARAMEDIC	ASSOCIATE OF SCIENCE					1	1			1	2			1					1												1
	CERTIFICATE	1	1	1		1	1			1	1		1						1	1	1	1			1	1			1	1	
ENERGY CONSERVATION AND USE TECHNOLOGY	ASSOCIATE OF SCIENCE										1																				
ENGINEERING AND ENGINEERING-RELATED TECHNOLOGIES, O	ASSOCIATE OF SCIENCE									1																					
ENVIRONMENTAL CONTROL TECHNOLOGIES, OTHER	ASSOCIATE OF SCIENCE			1																	2				1						
EXECUTIVE SECRETARIAL	ASSOCIATE OF SCIENCE			1	1				1	1	1	1		1	1			2			1	1	2	1	1		1			1
	CERTIFICATE		1	1					1		1							1							1						

(CONTINUED)

TABLE 15 (Continued)

FLORIDA COMMUNITY COLLEGES

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1988-1989

CCA1A0150001
7/31/90

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																													
		BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE
PROGRAM	TYPE OF AWARD																														
FASHION MERCHANDISING	ASSOCIATE OF SCIENCE	1	1					1		1		1				1			1		1										
	CERTIFICATE			1								1																			
FINANCIAL SERVICES MARKETING	ASSOCIATE OF SCIENCE	1	1				2	1							2						1										1
	CERTIFICATE				1			1																							
FIRE CONTROL AND SAFETY TECHNOLOGY	ASSOCIATE OF SCIENCE	1	1		1		1	1	1	1	1		1	1	1		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	CERTIFICATE		1							1	2		1	1					2												1
FIRE PROTECTION ADMINISTRATION	ASSOCIATE OF SCIENCE						1																								
	CERTIFICATE																						1								
FIREFIGHTING	ASSOCIATE OF SCIENCE			1												1															
	CERTIFICATE	3			2		1		1																						
FLIGHT ATTENDANTS	ASSOCIATE OF SCIENCE													1											1	1					
FOOD PRODUCTION, MANAGEMENT, AND SERVICES, GENERAL	ASSOCIATE OF SCIENCE							1				1									1							1	1		
	CERTIFICATE							1				1									1							1	1		
FOREST MANAGEMENT	ASSOCIATE OF SCIENCE												1							1											
FOREST PRODUCTION	ASSOCIATE OF SCIENCE												1																		
FUNERAL SERVICES	ASSOCIATE OF SCIENCE															1															
GRAPHIC AND PRINTING COMMUNICATIONS, GENERAL	ASSOCIATE OF SCIENCE						1																								
	CERTIFICATE						1																								
GRAPHIC DESIGN	ASSOCIATE OF SCIENCE																								1						1
HEALTH SERVICES ADMINISTRATION	ASSOCIATE OF SCIENCE																						1								
	CERTIFICATE																			1											
HEALTH UNIT COORDINATING	CERTIFICATE																			1			2								
HEATING, AIR CONDITIONING, AND REFRIGERATION MECHAN	ASSOCIATE OF SCIENCE				1						1									1											
	CERTIFICATE	1	1				1				1														1						

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																												
		BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE
PROGRAM	TYPE OF AWARD																													
HOME HEALTH AIDE	CERTIFICATE																								1					
HORTICULTURE SCIENCE	ASSOCIATE OF SCIENCE										1																			
	CERTIFICATE										1																			
HORTICULTURE, GENERAL	ASSOCIATE OF SCIENCE																				1									
	CERTIFICATE																				1									
HOSPITALITY AND RECREATION MARKETING, OTHER	CERTIFICATE																									1				
HOTEL/MOTEL MANAGEMENT	ASSOCIATE OF SCIENCE					1	1	1	1	1	1				1				1						1					1
	CERTIFICATE					2	1								1															
INDUSTRIAL ELECTRONICS	ASSOCIATE OF SCIENCE												1																	
	CERTIFICATE	1																								1				
INDUSTRIAL EQUIPMENT MAINTENANCE AND REPAIR	ASSOCIATE OF SCIENCE																				1									
	CERTIFICATE																				1									
INDUSTRIAL TECHNOLOGY	ASSOCIATE OF SCIENCE														1															
INSTITUTIONAL MANAGEMENT, OTHER	ASSOCIATE OF SCIENCE	1				2										1		1			1						1			
INSTRUMENTATION TECHNOLOGY	ASSOCIATE OF SCIENCE	1																			1		1							
INSURANCE MARKETING	ASSOCIATE OF SCIENCE		1					1																						
	CERTIFICATE					1																			1					
INTERIOR DESIGN	ASSOCIATE OF SCIENCE		1			1		1			1					1			1							1				
	CERTIFICATE			1		1																								
INTERNATIONAL BUSINESS MANAGEMENT	ASSOCIATE OF SCIENCE		1																											1
	CERTIFICATE	1																												
JOURNALISM (MASS COMMUNICATIONS)	ASSOCIATE OF SCIENCE									1																				

(CONTINUED)

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																												
		BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	PDLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE
PROGRAM	TYPE OF AWARD																													
LANDSCAPING	ASSOCIATE OF SCIENCE		1										1			1														
	CERTIFICATE																			1										
LASER ELECTRO-OPTIC TECHNOLOGY	ASSOCIATE OF SCIENCE																													1
LAW ENFORCEMENT	CERTIFICATE												1												1					
LAW ENFORCEMENT ADMINISTRATION	ASSOCIATE OF SCIENCE		1																											
LEGAL ASSISTING	ASSOCIATE OF SCIENCE			1		1		1		1	1				1	1			1		5			1	1		1	1	1	
	CERTIFICATE					1															1					1				
LEGAL SECRETARIAL	ASSOCIATE OF SCIENCE								1		1	1									1	1		1	1				1	
	CERTIFICATE					1						1									1				1					
LEISURE AND RECREATIONAL ACTIVITIES, GENERAL	ASSOCIATE OF SCIENCE																							1						
MACHINE BILLING, BOOKKEEPING, AND COMPUTING	CERTIFICATE																						1							
MACHINE TOOL OPERATION/MACHINE SHOP	ASSOCIATE OF SCIENCE					1															1									
	CERTIFICATE	1		2	1	2		2													1									
MAJOR APPLIANCE REPAIR	ASSOCIATE OF SCIENCE																				1									
	CERTIFICATE																				1									
MARINE MAINTENANCE	ASSOCIATE OF SCIENCE							1																						
	CERTIFICATE																								1					
MARINE PROPULSION TECHNOLOGY	CERTIFICATE							1																						
MARKETING AND DISTRIBUTION, OTHER	ASSOCIATE OF SCIENCE							1																	1					
MARKETING MANAGEMENT	ASSOCIATE OF SCIENCE	1								1	1	1			1				1	1		1				1				
	CERTIFICATE									1	1	1			1						1									

(CONTINUED)

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																												
		BREV	BRDW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE
PROGRAM	TYPE OF AWARD																													
MARKETING, GENERAL, OTHER	ASSOCIATE OF SCIENCE		2									1																		
	CERTIFICATE		1					1																						
MECHANICAL DRAFTING	ASSOCIATE OF SCIENCE					1																								
MEDICAL ASSISTING	ASSOCIATE OF SCIENCE		1													1					1									
	CERTIFICATE		1					1													1					1				
MEDICAL LABORATORY TECHNOLOGY	ASSOCIATE OF SCIENCE	1	1					1				1	1			1								1					1	
MEDICAL RECORDS TECHNOLOGY	ASSOCIATE OF SCIENCE					1						1				1					1			1						
	CERTIFICATE					1					1	1														1	1			
MEDICAL SECRETARIAL	ASSOCIATE OF SCIENCE								1		1	1									1	1			1					1
	CERTIFICATE					1						1									1				1			1		
MENTAL HEALTH/HUMAN SERVICES TECHNOLOGY	ASSOCIATE OF SCIENCE					1				1	1								1	1	1			1			1			
	CERTIFICATE				1					1									1		1									
MILLWORK AND CABINET MAKING	CERTIFICATE	1				1																								
MISCELLANEOUS CONSTRUCTION TRADES AND PROPERTY MAIN	ASSOCIATE OF SCIENCE											1																		
MUSIC PERFORMANCE	ASSOCIATE OF SCIENCE																		1											
NUCLEAR MEDICAL TECHNOLOGY	ASSOCIATE OF SCIENCE										1														1					
NUCLEAR POWER PLANT RADIATION CONTROL TECHNOLOGY	ASSOCIATE OF SCIENCE			1																										
NURSERY OPERATION AND MANAGEMENT	CERTIFICATE	1																												
NURSING ADMINISTRATION	CERTIFICATE								1																					
NURSING ASSISTING	CERTIFICATE	1			1	1		2				1	1				1				1				2		1			
NURSING-RELATED SERVICES, OTHER	ASSOCIATE OF SCIENCE															1					1									
	CERTIFICATE					1																								

(CONTINUED)

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																												
		BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE
PROGRAM	TYPE OF AWARD																													
NURSING, GENERAL	ASSOCIATE OF SCIENCE	1	1	1	1	2	1	1	1	1	1		1	2	1	1			1	2	2	1		1	2	1	1	1	1
OCCUPATIONAL THERAPY ASSISTING	ASSOCIATE OF SCIENCE																		1										
OCEANOGRAPHIC (BIOLOGICAL) TECHNOLOGY	ASSOCIATE OF SCIENCE											1																	
OCEANOGRAPHIC (PHYSICAL) TECHNOLOGY	ASSOCIATE OF SCIENCE											1																	
	CERTIFICATE											1																	
OFFICE SUPERVISION AND MANAGEMENT	ASSOCIATE OF SCIENCE					1					1							1			1	1							
OPHTHALMIC DISPENSING	ASSOCIATE OF SCIENCE										1																		
OPTOMETRIC TECHNOLOGY	ASSOCIATE OF SCIENCE															1								1					
ORNAMENTAL HORTICULTURE	ASSOCIATE OF SCIENCE																		1										
	CERTIFICATE																				1						1		
PARKS AND RECREATION, GENERAL	ASSOCIATE OF SCIENCE																								1				
PHARMACY ASSISTING	CERTIFICATE															1													
PHOTOGRAPHIC TECHNOLOGY	ASSOCIATE OF SCIENCE	1				1																							
PHYSICAL THERAPY ASSISTING	ASSOCIATE OF SCIENCE		1													1					1			1					
PLUMBING	CERTIFICATE							1																					
PRACTICAL NURSING	ASSOCIATE OF SCIENCE										1	2																	
	CERTIFICATE	1		1		1		1				1					1			2	1				1	1	1		
PRE-ELEMENTARY EDUCATION	ASSOCIATE OF SCIENCE											1												1					
	CERTIFICATE											1												1					
PRECISION METAL WORK, OTHER	ASSOCIATE OF SCIENCE																				1					1			
	CERTIFICATE																				1								
QUALITY CONTROL TECHNOLOGY	ASSOCIATE OF SCIENCE															1					1								

(CONTINUED)

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																													
		BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE
PROGRAM	TYPE OF AWARD																														
QUALITY CONTROL TECHNOLOGY	CERTIFICATE														1						1										
RADIO AND TELEVISION PRODUCTION AND BROADCASTING TE	ASSOCIATE OF SCIENCE									1						1					1										
	CERTIFICATE									1																					
RADIOLOGIC (MEDICAL) TECHNOLOGY	ASSOCIATE OF SCIENCE	1	3							1	3	1			1	1			1		1	1		1	1			1	1		
	CERTIFICATE		1								2																				
REAL ESTATE	ASSOCIATE OF SCIENCE		1				1	1		1					1															1	
	CERTIFICATE						1	1		1				1	1							1									
RECEPTIONIST AND COMMUNICATION SYSTEMS OPERATION	CERTIFICATE											1																			
RECREATIONAL ENTERPRISES MANAGEMENT	ASSOCIATE OF SCIENCE								1																						
RESPIRATORY THERAPY	ASSOCIATE OF SCIENCE	1						1							1	1					1			1	1	1		1	1		
	CERTIFICATE					1																				1					
RESPIRATORY THERAPY ASSISTING	ASSOCIATE OF SCIENCE					1	1																								
	CERTIFICATE																				1					1					
RESPIRATORY THERAPY TECHNOLOGY	ASSOCIATE OF SCIENCE		1																												
	CERTIFICATE		1							1																					
RESTAURANT MANAGEMENT	ASSOCIATE OF SCIENCE		1			1					1																				
	CERTIFICATE		1			1																									
SALES	CERTIFICATE																							1							
SECRETARIAL	ASSOCIATE OF SCIENCE	1														1		1		1		1									
	CERTIFICATE		1			1									1					1								1	1		
SECRETARIAL AND RELATED PROGRAMS, GENERAL	ASSOCIATE OF SCIENCE		1				1				1								1							1				
	CERTIFICATE		1				1				1					1										2				

(CONTINUED)

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																													
		BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE
PROGRAM	TYPE OF AWARD																														
SECURITY SERVICES	ASSOCIATE OF SCIENCE														1																
SHEET METAL	ASSOCIATE OF SCIENCE																				1										
	CERTIFICATE	1																													
SMALL APPLIANCE REPAIR	CERTIFICATE				1																										
SMALL BUSINESS MANAGEMENT AND OWNERSHIP	ASSOCIATE OF SCIENCE							1													1		1								
	CERTIFICATE	1	1					1													1		1	1							
SMALL ENGINE REPAIR	CERTIFICATE	1				2		1					1																		
SOCIAL WORK, GENERAL	ASSOCIATE OF SCIENCE					1								1	1																
	CERTIFICATE						1																								
SOLAR HEATING AND COOLING TECHNOLOGY	CERTIFICATE																				1										
SONOGRAPHY, DIAGNOSTIC MEDICAL	ASSOCIATE OF SCIENCE									1																					
	CERTIFICATE		1							1																					
SPEECH/HEARING THERAPY AIDE	ASSOCIATE OF SCIENCE																							1							
STATIONARY ENERGY SOURCES, GENERAL	CERTIFICATE																								1						
STENOGRAPHIC	ASSOCIATE OF SCIENCE																				1										
	CERTIFICATE	1					1														1			2		2					
SURGICAL TECHNOLOGY	ASSOCIATE OF SCIENCE					1																									
	CERTIFICATE			1		1		1																							
SURVEYING AND MAPPING TECHNOLOGY	ASSOCIATE OF SCIENCE															1			1												1
	CERTIFICATE						1																								
TAXATION	CERTIFICATE		1																							1					
TEACHER ASSISTING	ASSOCIATE OF SCIENCE														1																

(CONTINUED)

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																												
		BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE
PROGRAM	TYPE OF AWARD																													
TEACHER EDUCATION, GENERAL PROGRAMS, OTHER	ASSOCIATE OF SCIENCE											1									1						1			
	CERTIFICATE											1									1									
TEXTILES AND CLOTHING, GENERAL	CERTIFICATE											1																		
THEATER DESIGN	ASSOCIATE OF SCIENCE																													1
TRADE AND INDUSTRIAL SUPERVISION AND MANAGEMENT	ASSOCIATE OF SCIENCE	1									1				1	1			1			1	1				1		
	CERTIFICATE										1											1	1							
TRAVEL SERVICES MARKETING	ASSOCIATE OF SCIENCE		1			1										1														
	CERTIFICATE					1																								
TURF MANAGEMENT	CERTIFICATE	1																												
TYPING, GENERAL OFFICE, AND RELATED PROGRAMS, GENER	ASSOCIATE OF SCIENCE																						1							
	CERTIFICATE												1													1				1
TYPING, GENERAL OFFICE, AND RELATED PROGRAMS, OTHER	CERTIFICATE										1																			
UPHOLSTERING	CERTIFICATE	1																								1				
URBAN PLANNING TECHNOLOGY	ASSOCIATE OF SCIENCE									1																				
VETERINARIAN ASSISTING	ASSOCIATE OF SCIENCE																						1							
WAITER/WAITRESS AND RELATED SERVICES	CERTIFICATE					1																								
WAREHOUSE SERVICES MARKETING	ASSOCIATE OF SCIENCE	1																												
WATER AND WASTEWATER TECHNOLOGY	ASSOCIATE OF SCIENCE																		1				1							
	CERTIFICATE					1						1														2				
WELDING	ASSOCIATE OF SCIENCE											1																		
	CERTIFICATE	1		1	1			1				1	1							1	1					1	1			
WELDING TECHNOLOGY	ASSOCIATE OF SCIENCE																	2			1									

(CONTINUED)

TABLE 15 (Continued)

FLORIDA COMMUNITY COLLEGES

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1988-1989

CCA1A0150001
7/31/90

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																													
		BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE
PROGRAM	TYPE OF AWARD																														
WELDING TECHNOLOGY	CERTIFICATE																	1			1										
WORD PROCESSING	ASSOCIATE OF SCIENCE												1											1							
	CERTIFICATE												1											1							

EMPLOYEE INFORMATION

TABLE 16A

SALARY SCHEDULE FOR INSTRUCTIONAL PERSONNEL 1989-90

College	Contract Length Days	Doctorate Min.	Doctorate Max.	Masters Degree Plus 30 Hrs. Min.	Masters Degree Plus 30 Hrs. Max.	Masters Degree Min.	Masters Degree Max.	Bachelors Degree Min.	Bachelors Degree Max.	Less Than A Bachelors Degree Min.	Less Than A Bachelors Degree Max.
Brevard	170	25675	49975	21675	49975	21250	49975	21250	49975	21250	49975
	190	28700	49975	24225	49975	23750	49975	23750	49975	23750	49975
	200	30200	49975	25500	49975	25000	49975	25000	49975	25000	49975
	210	31725	49975	26775	49975	26250	49975	26250	49975	26250	49975
	224	33825	49975	28575	49975	28000	49975	28000	49975	28000	49975
	229	34600	49975	29200	49975	28625	49975	28625	49975	28625	49975
	230	34750	49975	29325	49975	28750	49975	28750	49975	28750	49975
	239	36100	49975	30475	49975	29875	49975	29875	49975	29875	49975
Broward	196	27500	48900	25650	45850	24000	44000	21000	39100	21000	39100
Central Florida	168	24055	35601	22034	32618	20976	30982	18991	28036		
Chipola	200	31278	40365	27293	36379	25585	34672	22169	31256	22169	31256
Daytona Beach	180	22084	45389	20293	42517	19100	38867	16953	35622	16953	35622
	210	25764	52955	23676	49603	22283	45344	19779	41559	19779	41559
	240	29445	60519	27059	56690	25466	51823	22604	47497	22604	47497
Edison (1)	193	27165		24172		23021		21870			
Florida	153	22084	36321	20394	33542	18834	30975	17392	28605	17392	28605
	170	24540	40358	22662	37270	20928	34418	19327	31785	19327	31785
	205	29592	48670	27328	44946	25237	41507	23306	38331	23306	38331
	210	30306	49842	27987	46028	25845	42506	23868	39253	23868	39253
	220	31758	52230	29328	48234	27084	44543	25011	41135	25011	41135
	236	34058	56013	31452	51727	29045	47769	26823	44114	26823	44114
Florida Keys	196	24200	40700			23000	39000	22000	36000		
Gulf Coast (2)											
Hillsborough	191*	20000	44500	19000	41200	18500	37500	16000	33000	16000	33000
	226**	23664	52650	22481	48749	21890	44371	18931	39047	18931	39047
Indian River (2)											
Lake City	170	22276	35420	20563	32695	19706	31333	17136	27246	17136	27246
	181	23717	37712	21894	34811	20981	33360	18245	29009	18245	29009
	196	25683	40837	23708	37697	22720	36125	19757	31413	19757	31413
	211	27649	43962	25523	40582	24459	38889	21269	33817	21269	33817
Lake-Sumter	179	24218	35143	22542	33432	21976	32854	19734	24785		
	198	26908	39010	24983	37044	24417	36466	21926	27500		
	220	29598	42876	27424	40656	26858	40078	24188	30215		
Manatee (2)											
Miami-Dade (2)											
North Florida (3)	164	20898	35000	19854	32971	19210	31761	18326	30000		
Okaloosa-Walton	170	26271	45303	25687	40559	24577	39229	22658	35553	22658	35552
Palm Beach (2)											
Pasco-Hernando	168	22806	33894	20874	31836	18312	28056	18312	28056	18312	28056
	200	27150	40350	24850	37900	21800	33400	21800	33400	21800	33400

TABLE 16A (continued)

SALARY SCHEDULE FOR INSTRUCTIONAL PERSONNEL 1989-90

College	Contract Length Days	Doctorate Min.	Doctorate Max.	Degree Plus 30 Hrs. Min.	Degree Plus 30 Hrs. Max.	Masters Masters Degree Min.	Masters Masters Degree Max.	Bachelors Degree Min.	Bachelors Degree Max.	Less Than A Bachelors Degree Min.	Less Than A Bachelors Degree Max.
Pensacola (2)											
Polk	196	26428	42765	24165	39404	22761	38788	20612	32877	20612	32877
St. Johns River	180	21651	31414	20495	28575	20045	28124	17845	24343	17845	24343
	200	24057	34904	22772	31749	22272	31249	19828	27048	19828	27048
	220	26463	38394	24999	34874	24499	34374	21811	29753	21811	29753
St. Petersburg	165	29143	47174	26493	42884	24086	38988	21895	35442	19906	32221
	196	34286	55498	31170	40343	28335	45866	25759	41697	23417	37906
	246	38743	62713	35221	57012	32019	51829	29108	47117	26462	42833
Santa Fe	193	25500	43000	23500	40500	22000	38500	20000	36000	20000	36000
	252	28500	46000	26500	43500	25000	41500	23000	39000	23000	39000
Seminole	200	25940	42980	24150	41190	22360	39400	18780	35820	18780	35820
	252	31128	51576	28980	49428	26832	47280	22536	42984	22536	42984
South Florida	170	21671	47095	20013	43492	19041	40163	17240	32591	17240	32591
	200	24079	52328	22237	48324	21157	44626	19156	36212	19156	36212
	220	26487	57561	24461	53156	23273	49089	21072	39833	21072	39833
	260	28895	62794	26684	57989	25388	53551	22987	43454	22987	43454
Tallahassee	180	28483	42155			26745	39583	25471	37697		
Valencia	194	27178	43765	25227	41852	23419	39434	20482	36606		
	228	32614	52519	30270	50218	28098	47314	24577	43923		

(1) No Maximum reported.
(2) Colleges using professional rank rather than educational level (see Table 16B)
(3) College also used Salary Schedule for Vocational Instructional Personnel (see Table 16C)

*Basic Year Contract
**College Year Control

TABLE 16B

SALARY SCHEDULE FOR INSTRUCTIONAL PERSONNEL 1989-90

PROFESSORIAL RANK

College	Contract Length Days	Professor Min.	Professor Max.	Associate Professor Min.	Associate Professor Max.	Assistant Professor Min.	Assistant Professor Max.	Senior Master Instructor Min.	Senior Master Instructor Max.	Instructor Min.	Instructor Max.
Gulf Coast	180	20083	42788	19091	40707	18147	38728			17250	36848
Indian River	200	40930	49460	36190	44850	31580	40100	29200	37720	26830	35350
	220	45023	54406	39809	49335	34738	44110	32120	41492	29513	38885
	240	49116	59352	31428	53820	37896	48120	35040	45264	32196	42420
Manatee	164	32450	41250	26995	33495	24355	27955			19795	22995
	195	38940	49500	32394	40194	29226	33546			23754	27594
	248	45430	57750	37793	46893	34097	39137			27713	32193
Miami-Dade	195	35076	48233	29388	42203	26543	34931			23700	27995
	226	38480	52915	32240	46301	29120	38323			26000	30713
	245	41083	56494	34421	49433	31090	40915			27759	32790
Palm Beach	168	24931	37722	24370	36755	23813	35794	23052	34788	22097	29646
	198	29384	44459	28721	43317	28066	42185	27167	40998	26043	34941
Pensacola	194	23200	37900	21400	34900	19600	31900		19600	28900	

TABLE 16C

SALARY SCHEDULE FOR VOCATIONAL INSTRUCTIONAL PERSONNEL 1989-90

College	Contract Length Days	Level 1 Min.	Level 1 Max.	Level 2 Min.	Level 2 Max.	Level 3 Min.	Level 3 Max.	Cosmetology Min.	Cosmetology Max.	Nursing Min.	Nursing Max.
North Florida (1)	190	18261	31023	18982	32062	19703	32216				
	210							20980	35437		
	230									23617	36324

Level 1 - NFJC entry level (regardless of degree)
Level 2 - Completion of 24 semester credit hours of coursework related to field of instruction after employment at NFJC.
Level 3 - Completion of 48 semester credit hours of coursework related to field of instruction after employment at NFJC. A summer of related work experience may be substituted for 6 of the 24 hours required to move from level 2 to level 3.

(1) College also used Salary Schedule for Instructional Personnel (see Table 16A)

TABLE 17-A

FLORIDA COMMUNITY COLLEGES

AVERAGE SALARY BY SEMESTERS EMPLOYED
FULL-TIME INSTRUCTIONAL PERSONNEL
FALL 1989

CCAPR 541
07/30/90
03:35 PM

COLLEGE NAME	LESS THAN 9 MONTHS (LESS THAN 2 SEMESTERS) NUMBER	AVERAGE SALARY	9 MONTH CONTRACT (2.0 SEMESTERS) NUMBER	AVERAGE SALARY	10 MONTH CONTRACT (2.5 SEMESTERS) NUMBER	AVERAGE SALARY	11-12 MONTH CONTRACT (3.0 SEMESTERS) NUMBER	AVERAGE SALARY
BREVARD	0	$ 0	40	$ 28,029	161	$ 32,619	29	$ 34,855
BROWARD	0	$ 0	9	$ 29,237	309	$ 37,663	2	$ 33,362
CENTRAL FLORIDA	0	$ 0	107	$ 28,381	0	$ 0	9	$ 38,907
CHIPOLA	0	$ 0	0	$ 0	63	$ 32,247	7	$ 27,498
DAYTONA BEACH	0	$ 0	166	$ 27,303	0	$ 0	23	$ 39,694
EDISON	0	$ 0	0	$ 0	87	$ 31,939	3	$ 36,965
FLA CC AT JAX	0	$ 0	22	$ 31,853	310	$ 37,129	7	$ 38,476
FLORIDA KEYS	0	$ 0	0	$ 0	30	$ 28,994	4	$ 37,515
GULF COAST	5	$ 10,575	75	$ 32,390	2	$ 32,700	2	$ 35,403
HILLSBOROUGH	10	$ 2,950	4	$ 24,827	196	$ 38,247	0	$ 0
INDIAN RIVER	0	$ 0	0	$ 0	109	$ 38,494	14	$ 31,941
LAKE CITY	2	$ 11,536	33	$ 28,457	21	$ 30,829	5	$ 30,598
LAKE-SUMTER	1	$ 11,162	9	$ 26,932	28	$ 31,899	0	$ 0
MANATEE	0	$ 0	103	$ 27,525	13	$ 34,446	7	$ 29,787
MIAMI-DADE	0	$ 0	19	$ 36,230	406	$ 39,596	347	$ 38,947
NORTH FLORIDA	0	$ 0	16	$ 29,406	9	$ 28,180	1	$ 34,668
OKALOOSA-WALTON	0	$ 0	64	$ 32,173	0	$ 0	8	$ 40,009
PALM BEACH	0	$ 0	42	$ 31,948	144	$ 35,926	0	$ 0
PASCO-HERNANDO	0	$ 0	19	$ 21,494	33	$ 30,285	9	$ 35,452
PENSACOLA	0	$ 0	231	$ 25,911	0	$ 0	0	$ 0
POLK	5	$ 12,492	3	$ 22,194	93	$ 30,487	17	$ 33,472
ST. JOHNS RIVER	0	$ 0	1	$ 27,956	52	$ 29,329	2	$ 32,100
ST. PETERSBURG	0	$ 0	83	$ 36,448	0	$ 0	184	$ 37,168
SANTA FE	0	$ 0	0	$ 0	230	$ 33,799	22	$ 37,149
SEMINOLE	0	$ 0	0	$ 0	93	$ 35,180	26	$ 37,117
SOUTH FLORIDA	0	$ 0	2	$ 23,708	31	$ 33,752	12	$ 34,529
TALLAHASSEE	0	$ 0	114	$ 39,041	0	$ 0	0	$ 0
VALENCIA	13	$ 10,765	16	$ 22,061	155	$ 35,389	6	$ 30,170
TOTALS AND AVERAGES	36	$ 8,862	1,178	$ 29,816	2,575	$ 35,831	746	$ 37,508

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THIS REPORT INCLUDES FULL-TIME TEMPORARY EMPLOYEES

SOURCE: APR89

TABLE 17-B

FLORIDA COMMUNITY COLLEGES

AVERAGE SALARY BY SEMESTERS EMPLOYED
FULL-TIME INSTRUCTIONAL DEPARTMENT ADMINISTRATORS
FALL 1989

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COLLEGE NAME	LESS THAN 9 MONTHS (LESS THAN 2 SEMESTERS) NUMBER	AVERAGE SALARY	9 MONTH CONTRACT (2.0 SEMESTERS) NUMBER	AVERAGE SALARY	10 MONTH CONTRACT (2.5 SEMESTERS) NUMBER	AVERAGE SALARY	11-12 MONTH CONTRACT (3.0 SEMESTERS) NUMBER	AVERAGE SALARY
BREVARD	0	$ 0	0	$ 0	0	$ 0	0	$ 0
BROWARD	0	$ 0	0	$ 0	19	$ 41,756	1	$ 51,400
CENTRAL FLORIDA	0	$ 0	0	$ 0	0	$ 0	0	$ 0
CHIPOLA	0	$ 0	0	$ 0	0	$ 0	5	$ 38,810
DAYTONA BEACH	0	$ 0	0	$ 0	0	$ 0	17	$ 48,183
EDISON	0	$ 0	0	$ 0	0	$ 0	9	$ 49,127
FLA CC AT JAX	0	$ 0	0	$ 0	0	$ 0	0	$ 0
FLORIDA KEYS	0	$ 0	0	$ 0	0	$ 0	0	$ 0
GULF COAST	0	$ 0	0	$ 0	0	$ 0	8	$ 48,763
HILLSBOROUGH	0	$ 0	0	$ 0	0	$ 0	0	$ 0
INDIAN RIVER	0	$ 0	0	$ 0	1	$ 54,400	6	$ 53,628
LAKE CITY	0	$ 0	0	$ 0	0	$ 0	6	$ 45,913
LAKE-SUMTER	0	$ 0	0	$ 0	0	$ 0	0	$ 0
MANATEE	0	$ 0	0	$ 0	0	$ 0	6	$ 46,680
MIAMI-DADE	0	$ 0	1	$ 32,860	17	$ 43,244	24	$ 43,589
NORTH FLORIDA	0	$ 0	3	$ 34,253	0	$ 0	1	$ 43,890
OKALOOSA-WALTON	0	$ 0	0	$ 0	0	$ 0	3	$ 43,495
PALM BEACH	0	$ 0	0	$ 0	2	$ 47,459	14	$ 47,849
PASCO-HERNANDO	0	$ 0	0	$ 0	0	$ 0	0	$ 0
PENSACOLA	0	$ 0	0	$ 0	0	$ 0	24	$ 43,707
POLK	0	$ 0	0	$ 0	0	$ 0	0	$ 0
ST. JOHNS RIVER	0	$ 0	0	$ 0	0	$ 0	0	$ 0
ST. PETERSBURG	0	$ 0	0	$ 0	0	$ 0	13	$ 49,349
SANTA FE	0	$ 0	0	$ 0	0	$ 0	10	$ 46,257
SEMINOLE	0	$ 0	0	$ 0	0	$ 0	0	$ 0
SOUTH FLORIDA	0	$ 0	0	$ 0	0	$ 0	1	$ 53,000
TALLAHASSEE	0	$ 0	0	$ 0	0	$ 0	6	$ 59,133
VALENCIA	0	$ 0	0	$ 0	0	$ 0	16	$ 57,096
TOTALS AND AVERAGES	0	$ 0	4	$ 33,905	39	$ 43,021	170	$ 47,876

THIS REPORT INCLUDES FULL-TIME TEMPORARY EMPLOYEES

SOURCE: APR89

TABLE 17-C

FLORIDA COMMUNITY COLLEGES

AVERAGE SALARY BY SEMESTERS EMPLOYED
FULL-TIME EXECUTIVE, ADMINISTRATIVE AND MANAGERIAL PERSONNEL
FALL 1989

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COLLEGE NAME	LESS THAN 9 MONTHS (LESS THAN 2 SEMESTERS) NUMBER	AVERAGE SALARY	9 MONTH CONTRACT (2.0 SEMESTERS) NUMBER	AVERAGE SALARY	10 MONTH CONTRACT (2.5 SEMESTERS) NUMBER	AVERAGE SALARY	11-12 MONTH CONTRACT (3.0 SEMESTERS) NUMBER	AVERAGE SALARY
BREVARD	0	$ 0	0	$ 0	0	$ 0	13	$ 57,501
BROWARD	0	$ 0	0	$ 0	0	$ 0	30	$ 56,311
CENTRAL FLORIDA	0	$ 0	0	$ 0	0	$ 0	22	$ 42,483
CHIPOLA	0	$ 0	0	$ 0	0	$ 0	10	$ 39,482
DAYTONA BEACH	0	$ 0	0	$ 0	0	$ 0	21	$ 56,035
EDISON	0	$ 0	0	$ 0	0	$ 0	6	$ 72,684
FLA CC AT JAX	0	$ 0	0	$ 0	0	$ 0	67	$ 49,553
FLORIDA KEYS	0	$ 0	0	$ 0	0	$ 0	4	$ 58,231
GULF COAST	0	$ 0	0	$ 0	0	$ 0	13	$ 54,253
HILLSBOROUGH	2	$ 12,666	0	$ 0	0	$ 0	43	$ 58,604
INDIAN RIVER	0	$ 0	0	$ 0	0	$ 0	19	$ 61,626
LAKE CITY	0	$ 0	0	$ 0	0	$ 0	9	$ 46,592
LAKE-SUMTER	0	$ 0	0	$ 0	0	$ 0	9	$ 50,253
MANATEE	0	$ 0	0	$ 0	0	$ 0	25	$ 50,885
MIAMI-DADE	0	$ 0	0	$ 0	0	$ 0	101	$ 60,931
NORTH FLORIDA	0	$ 0	0	$ 0	0	$ 0	6	$ 52,773
OKALOOSA-WALTON	0	$ 0	0	$ 0	0	$ 0	15	$ 51,930
PALM BEACH	0	$ 0	0	$ 0	2	$ 41,528	30	$ 56,909
PASCO-HERNANDO	0	$ 0	0	$ 0	0	$ 0	8	$ 57,375
PENSACOLA	0	$ 0	0	$ 0	0	$ 0	38	$ 49,070
POLK	0	$ 0	0	$ 0	0	$ 0	21	$ 46,916
ST. JOHNS RIVER	0	$ 0	0	$ 0	0	$ 0	17	$ 46,847
ST. PETERSBURG	0	$ 0	0	$ 0	0	$ 0	26	$ 61,186
SANTA FE	0	$ 0	0	$ 0	0	$ 0	24	$ 51,760
SEMINOLE	0	$ 0	0	$ 0	0	$ 0	32	$ 55,322
SOUTH FLORIDA	0	$ 0	0	$ 0	0	$ 0	14	$ 51,737
TALLAHASSEE	0	$ 0	0	$ 0	0	$ 0	10	$ 65,378
VALENCIA	0	$ 0	0	$ 0	0	$ 0	20	$ 63,152
TOTALS AND AVERAGES	2	$ 12,666	0	$ 0	2	$ 41,528	653	$ 54,133

THIS REPORT INCLUDES FULL-TIME TEMPORARY EMPLOYEES

SOURCE: APR89

TABLE 17-D

FLORIDA COMMUNITY COLLEGES

AVERAGE SALARY BY SEMESTERS EMPLOYED
FULL-TIME PROFESSIONAL NON-INSTRUCTIONAL PERSONNEL
FALL 1989

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COLLEGE NAME	LESS THAN 9 MONTHS (LESS THAN 2 SEMESTERS) NUMBER	AVERAGE SALARY	9 MONTH CONTRACT (2.0 SEMESTERS) NUMBER	AVERAGE SALARY	10 MONTH CONTRACT (2.5 SEMESTERS) NUMBER	AVERAGE SALARY	11-12 MONTH CONTRACT (3.0 SEMESTERS) NUMBER	AVERAGE SALARY
BREVARD	0	$ 0	2	$ 26,350	1	$ 32,800	140	$ 27,590
BROWARD	0	$ 0	0	$ 0	22	$ 37,134	57	$ 37,772
CENTRAL FLORIDA	0	$ 0	0	$ 0	0	$ 0	33	$ 28,318
CHIPOLA	0	$ 0	0	$ 0	6	$ 31,422	6	$ 21,759
DAYTONA BEACH	0	$ 0	0	$ 0	0	$ 0	45	$ 31,195
EDISON	0	$ 0	1	$ 17,962	0	$ 0	31	$ 38,172
FLA CC AT JAX	0	$ 0	1	$ 28,321	0	$ 0	241	$ 29,027
FLORIDA KEYS	0	$ 0	0	$ 0	1	$ 33,560	20	$ 29,686
GULF COAST	0	$ 0	1	$ 17,360	1	$ 29,550	41	$ 30,504
HILLSBOROUGH	0	$ 0	5	$ 15,231	14	$ 33,919	68	$ 28,310
INDIAN RIVER	0	$ 0	0	$ 0	4	$ 33,329	46	$ 35,056
LAKE CITY	0	$ 0	0	$ 0	4	$ 26,156	23	$ 31,138
LAKE-SUMTER	0	$ 0	0	$ 0	1	$ 20,371	26	$ 28,823
MANATEE	0	$ 0	0	$ 0	0	$ 0	26	$ 32,843
MIAMI-DADE	0	$ 0	1	$ 42,582	32	$ 39,284	202	$ 35,033
NORTH FLORIDA	0	$ 0	0	$ 0	0	$ 0	10	$ 28,974
OKALOOSA-WALTON	0	$ 0	0	$ 0	0	$ 0	27	$ 33,475
PALM BEACH	0	$ 0	1	$ 12,769	6	$ 30,890	75	$ 34,076
PASCO-HERNANDO	0	$ 0	0	$ 0	0	$ 0	27	$ 29,794
PENSACOLA	0	$ 0	25	$ 24,548	0	$ 0	89	$ 26,902
POLK	0	$ 0	0	$ 0	0	$ 0	20	$ 22,438
ST. JOHNS RIVER	0	$ 0	1	$ 25,463	3	$ 27,267	9	$ 27,416
ST. PETERSBURG	0	$ 0	0	$ 0	0	$ 0	82	$ 39,400
SANTA FE	0	$ 0	0	$ 0	0	$ 0	81	$ 29,093
SEMINOLE	0	$ 0	0	$ 0	1	$ 39,400	37	$ 39,045
SOUTH FLORIDA	0	$ 0	0	$ 0	0	$ 0	18	$ 27,864
TALLAHASSEE	0	$ 0	2	$ 44,575	0	$ 0	51	$ 35,740
VALENCIA	0	$ 0	2	$ 28,593	8	$ 31,092	65	$ 37,361
TOTALS AND AVERAGES	0	$ 0	42	$ 24,603	104	$ 35,067	1,596	$ 31,873

THIS REPORT INCLUDES FULL-TIME TEMPORARY EMPLOYEES

SOURCE: APR89

TABLE 18

FLORIDA COMMUNITY COLLEGES

SALARIES FOR SELECTED POSITIONS

1989 - 1990

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COLLEGE	PRESIDENT	EXECUTIVE VICE PRESIDENT	VICE PRESIDENT	CHIEF ACADEMIC OFFICER	CHIEF BUSINESS OFFICER	CHIEF STUDENT AFFAIRS OFFICER	CHIEF LIBRARIAN /LEARNING RESOURCES	CHIEF STUDENTS RECORDS (REGISTRAR)	DIRECTOR OF ADMISSIONS
BREVARD	$ 82,911	$	$	$ 62,000	$ 71,000	$ 56,300	$ 47,600	$ 34,000	$
BROWARD	97,500		64,100	64,400	65,800	66,600	52,000	51,000	48,600
CENTRAL FLORIDA	74,000	52,000	39,271	49,328	52,000	46,500	42,993	42,187	
CHIPOLA	65,720			48,150	47,615	36,000	40,825	20,133	
DAYTONA BEACH	105,153		75,479	75,479	75,479		38,538	42,136	46,980
EDISON	99,925	82,871		66,953	64,194	66,641	53,934		42,350
FLA CC AT JAX	102,233	82,134	70,045		75,849	62,161	52,161	50,439	
FLORIDA KEYS	80,153		53,019		57,750	42,000	35,700	22,050	
GULF COAST	77,950	61,300	61,300	61,300	61,300	53,700	53,450	45,200	
HILLSBOROUGH	90,720		57,725	71,500	64,750	55,575	41,000	41,100	
INDIAN RIVER	90,300		55,700	73,900	65,600	65,600	47,700		54,400
LAKE CITY	89,900			56,252	46,321	51,344	35,976	36,443	29,563
LAKE-SUMTER	74,412			53,647	53,647	44,969	48,363		
MANATEE	80,000	67,357	57,863	55,750	63,738	58,062	53,136	57,566	
MIAMI-DADE	111,188		85,313	76,320	89,544	71,840	57,767	47,206	
NORTH FLORIDA	70,982	57,884			52,384	51,784	42,392		
OKALOOSA-WALTON	88,615			63,118	60,680	38,199	42,476	52,665	
PALM BEACH	102,181		70,076	73,624	77,351	73,624	47,346	52,136	
PASCO-HERNANDO	84,000			59,280	57,200	52,000	37,304	37,616	
PENSACOLA	103,900	87,175	63,000		67,500	51,500	51,500	46,900	
POLK	84,800	65,262		55,102	55,102	56,209	40,157	36,316	
ST. JOHNS RIVER	85,600	66,000	52,000	53,000	54,000	44,800	41,000	41,000	43,000
ST. PETERSBURG	109,200		69,324	72,800	72,048	72,800	53,589	46,091	
SANTA FE	104,000	72,000	65,000	58,000	54,000	54,000	35,000	51,400	
SEMINOLE	88,524			62,256	66,684	66,684	62,364	56,460	38,892
SOUTH FLORIDA	86,764	66,780	68,211			50,880	40,787		42,641
TALLAHASSEE	98,589			73,068	66,756	60,693	58,054	58,054	
VALENCIA	99,964		72,976		73,533		50,718	59,948	

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TABLE 19

FLORIDA COMMUNITY COLLEGES

COLLEGE EMPLOYEES - SYSTEM TOTAL
(HEADCOUNT BY SEX AND RACE)
FALL 1989

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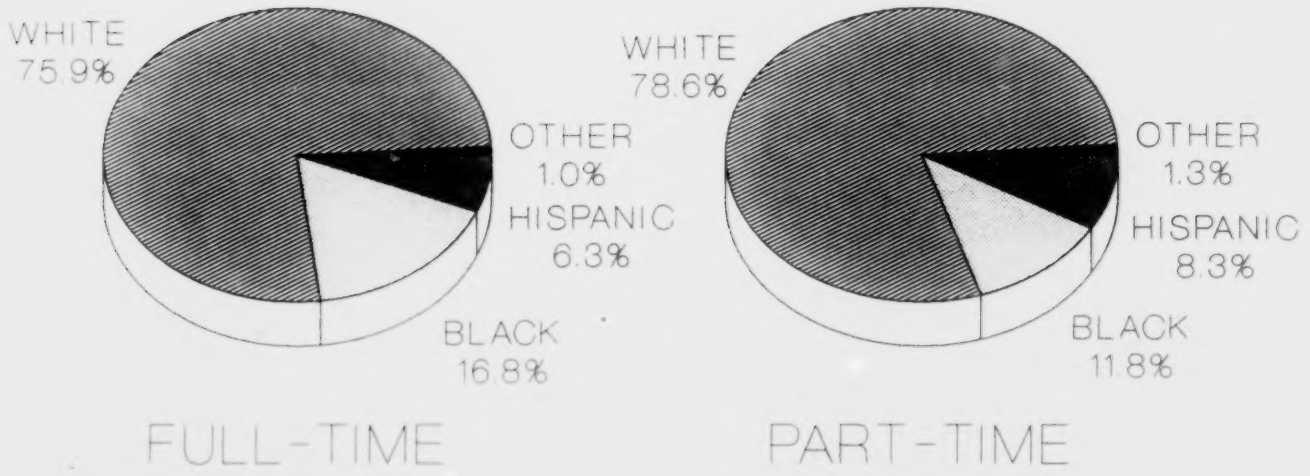
	MALE				FEMALE					BLACK		HISPANIC		OTH. MIN		FEMALE	
	WHITE	BLACK	HISP.	OTHER MNRTY	WHITE	BLACK	HISP.	OTHER MNRTY	TOTAL	NO.	PCTG.	NO.	PCTG.	NO.	PCTG.	NO.	PCTG.
EXEC., ADMIN., MGR. :																	
FULL TIME TOTAL	483	49	19	4	233	59	20	3	870	108	12.4	39	4.5	7	0.8	315	36.2
PART TIME TOTAL	31	10	0	0	9	12	1	0	63	22	34.9	1	1.6	0	0.0	22	34.9
T O T A L	514	59	19	4	242	71	21	3	933	130	13.9	40	4.3	7	0.8	337	36.1
INSTRUCTIONAL :																	
LESS THAN 9 MONTHS	5161	376	396	65	4622	544	316	47	11527	920	8.0	712	6.2	112	1.0	5529	48.0
09 - 10 MONTHS	1856	127	66	26	1412	198	51	24	3760	325	8.6	117	3.1	50	1.3	1685	44.8
11 - 12 MONTHS	357	27	32	6	251	43	28	3	747	70	9.4	60	8.0	9	1.2	325	43.5
FULL TIME TOTAL	2221	154	98	32	1678	243	81	28	4535	397	8.8	179	3.9	60	1.3	2030	44.8
PART TIME TOTAL	5153	376	396	65	4607	542	314	46	11499	918	8.0	710	6.2	111	1.0	5509	47.9
T O T A L	7374	530	494	97	6285	785	395	74	16034	1315	8.2	889	5.5	171	1.1	7539	47.0
PROFESSIONAL :																	
FULL TIME TOTAL	591	79	35	6	801	166	51	13	1742	245	14.1	86	4.9	19	1.1	1031	59.2
PART TIME TOTAL	210	16	7	4	256	18	12	3	526	34	6.5	19	3.6	7	1.3	289	54.9
T O T A L	801	95	42	10	1057	184	63	16	2268	279	12.3	105	4.6	26	1.1	1320	58.2
SECRETARIAL-CLERICAL:																	
FULL TIME TOTAL	115	32	27	4	2132	537	234	25	3106	569	18.3	261	8.4	29	0.9	2928	94.3
PART TIME TOTAL	378	118	157	27	1084	294	276	45	2379	412	17.3	433	18.2	72	3.0	1699	71.4
T O T A L	493	150	184	31	3216	831	510	70	5485	981	17.9	694	12.7	101	1.8	4627	84.4
TECH. PARAPROFESSION:																	
FULL TIME TOTAL	466	84	68	7	637	140	100	10	1512	224	14.8	168	11.1	17	1.1	887	58.7
PART TIME TOTAL	162	28	27	3	258	50	34	3	565	78	13.8	61	10.8	6	1.1	345	61.1
T O T A L	628	112	95	10	895	190	134	13	2077	302	14.5	229	11.0	23	1.1	1232	59.3
SKILLED-CRAFT :																	
FULL TIME TOTAL	337	43	37	0	18	7	3	0	445	50	11.2	40	9.0	0	0.0	28	6.3
PART TIME TOTAL	92	11	1	1	20	1	1	0	127	12	9.4	2	1.6	1	0.8	22	17.3
T O T A L	429	54	38	1	38	8	4	0	572	62	10.8	42	7.3	1	0.2	50	8.7
SERVICE-MAINTENANCE :																	
FULL TIME TOTAL	490	442	71	9	118	244	9	0	1383	686	49.6	80	5.8	9	0.7	371	26.8
PART TIME TOTAL	156	231	70	4	65	168	25	3	722	399	55.3	95	13.2	7	1.0	261	36.1
T O T A L	646	673	141	13	183	412	34	3	2105	1085	51.5	175	8.3	16	0.8	632	30.0
ALL EMPLOYEES :																	
FULL TIME TOTAL	4703	883	355	62	5617	1396	498	79	13593	2279	16.8	853	6.3	141	1.0	7590	55.8
PART TIME TOTAL	6182	790	658	104	6299	1085	663	100	15881	1875	11.8	1321	8.3	204	1.3	8147	51.3
T O T A L	10885	1673	1013	166	11916	2481	1161	179	29474	4154	14.1	2174	7.4	345	1.2	15737	53.4

SOURCE: APR89

FIGURE 6

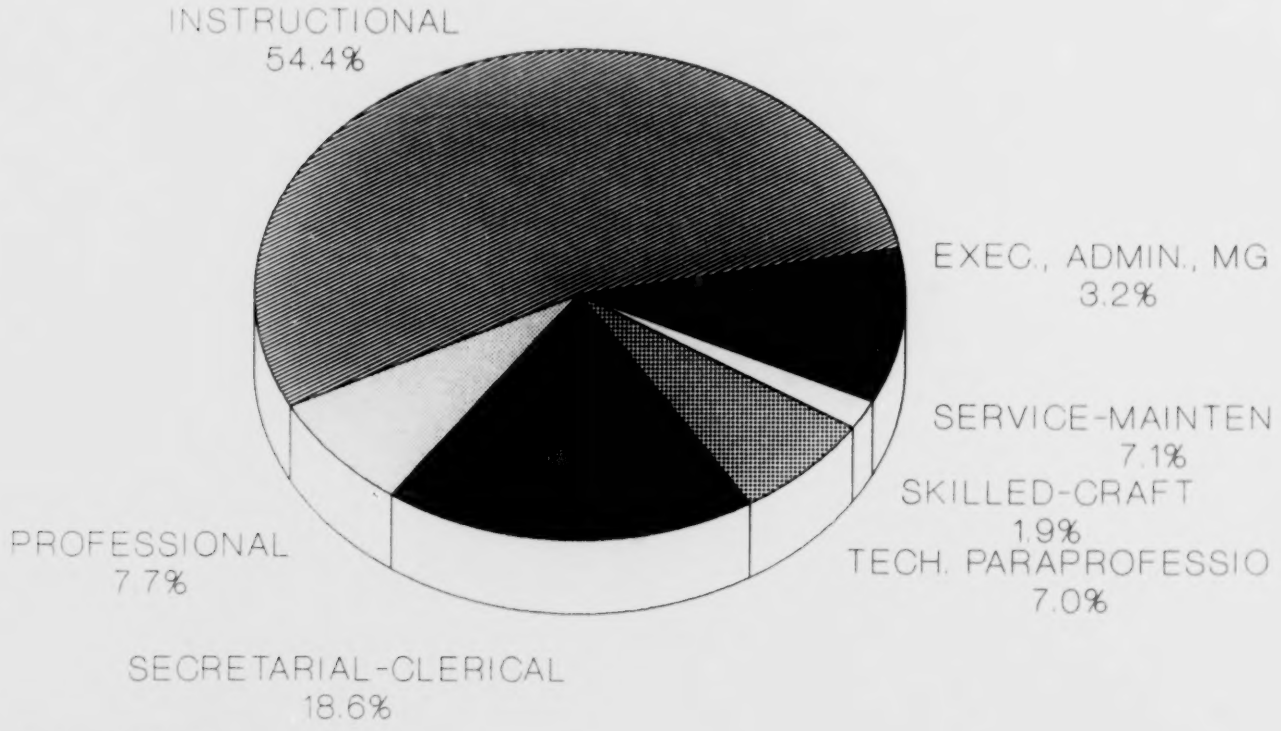
FULL-TIME AND PART-TIME EMPLOYEES BY ETHNIC ORIGIN FOR FALL 1989



SOURCE: FALL APR89

FIGURE 7

ALL COLLEGE EMPLOYEES
BY CATEGORY FOR FALL 1989



SOURCE: FALL APR89

FINANCIAL INFORMATION

TABLE 20-A

FLORIDA COMMUNITY COLLEGES

STATEMENT OF BEGINNING BALANCE, REVENUES, AND OTHER RECEIPTS FOR THE GENERAL CURRENT FUND
REVENUE BY SOURCE
1988-89

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COLLEGE	STATE		LOCAL		FEDERAL GOVT.	TOTAL REVENUES	NON-REVENUE RECEIPTS(3)	BEGINNING FUND BALANCE	TOTAL RECEIPTS REVENUES + BALANCES
	CCPF	OTHER(1)	STUDENT FEES	OTHER(2)					
BREVARD	22,755,032	2,451,236	6,200,963	955,314	33,443	32,395,988	7,753	148,621	32,552,362
BROWARD	29,615,427	5,734,230	11,376,804	2,110,233	15,208	48,851,902	193,705	3,691,076	52,736,683
CENTRAL FLORIDA	8,006,575	599,143	2,470,874	441,484		11,518,076	147,305	625,265	12,290,646
CHIPOLA	4,716,120	350,030	916,295	401,952		6,384,397	3,202	603,551	6,991,150
DAYTONA BEACH	21,070,196	1,885,904	5,623,350	748,957	41,608	29,370,015	73,636	2,157,741	31,601,392
EDISON	8,873,110	693,077	3,199,320	884,175	5,821	13,655,503	58,382	1,383,349	15,097,234
FLA JC AT JAX	40,948,604	3,533,002	8,754,706	1,195,586	64,975	54,496,873	115,623	4,313,821	58,926,317
FLORIDA KEYS	3,460,560	346,687	815,426	249,574	8,935	4,881,182	(11,473)	375,455	5,245,164
GULF COAST	7,563,097	780,464	2,194,408	321,680	14,247	10,873,896	22,361	1,160,528	12,056,785
HILLSBOROUGH	19,768,406	1,792,775	7,185,031	470,603	24,491	29,241,306	322,355	657,902	30,221,563
INDIAN RIVER	13,747,917	2,227,460	3,723,920	394,301	18,984	20,112,582	485,265	829,749	21,427,596
LAKE CITY	7,614,159	590,777	1,297,446	143,447	7,335	9,653,164	118,607	369,103	10,140,874
LAKE-SUMTER	4,025,334	426,446	922,220	149,198	5,381	5,528,579	11,101	801,112	6,340,792
MANATEE	10,410,636	835,711	3,923,107	274,303	21,551	15,465,308	50,756	866,141	16,382,205
MIAMI-DADE	83,113,350	6,904,326	31,804,932	3,607,421	327,680	125,757,709	874,617	5,573,332	132,205,658
NORTH FLORIDA	3,268,744	267,750	464,947	137,279		4,138,720	8,162	501,201	4,648,083
OKALOOSA-WALTON	7,181,287	803,918	2,054,727	166,206	4,530	10,210,668	40,751	1,108,179	11,359,598
PALM BEACH	19,084,801	1,617,141	7,254,239	1,009,307	4,790	28,970,278	69,237	3,532,196	32,571,711
PASCO-HERNANDO	5,092,343	623,657	1,861,388	147,360	13,890	7,738,638	305,393	187,912	8,231,943
PENSACOLA	23,529,958	1,891,515	5,004,229	627,329	73,599	31,126,630	50,299	3,701,412	34,878,341
POLK	8,058,566	778,773	2,890,922	463,634	7,389	12,199,284	37,143	933,320	13,169,747
ST. JOHNS RIVER	4,203,763	378,568	996,357	109,683	1,332	5,689,703	12,096	505,808	6,207,607
ST. PETERSBURG	26,817,423	2,075,040	9,436,442	924,052	39,463	39,292,420	180,642	2,525,266	41,998,328
SANTA FE	18,955,783	1,853,236	5,779,115	479,738	57,897	27,125,769	336,824	1,894,475	29,357,068
SEMINOLE	15,929,936	1,703,786	3,609,125	555,927	5,745	21,804,519	32,607	2,699,730	24,536,856
SOUTH FLORIDA	5,739,977	529,606	908,219	160,913		7,338,715	(6,632)	548,053	7,880,136
TALLAHASSEE	10,265,139	955,647	3,746,707	572,228	8,543	15,548,264	103,766	2,096,902	17,748,932
VALENCIA	21,346,300	1,894,836	8,780,632	966,251	94,488	33,082,507	13,732	2,231,595	35,327,834
SYSTEM TOTAL	455,162,543	44,524,741	143,195,851	18,668,135	901,325	662,452,595	3,657,215	46,022,795	712,132,605
PERCENTAGES	68.7	6.7	21.6	2.8	0.1	100.0			

(1) INCLUDES: STATE VOC. ED. IMPROVEMENT FUND, CO+DS ADMINISTRATIVE CHARGES WITHHELD BY STATE
(2) INCLUDES: RENTS, SERVICES, INTEREST AND GAIN OR LOSS ON INVESTMENTS
(3) INCLUDES: INTERFUND TRANSFERS, PRIOR YEAR ADJUSTMENTS AND PROCEEDS FROM SALE OF FIXED ASSETS

SOURCE: AFR88, AFR89

TABLE 20-B

FLORIDA COMMUNITY COLLEGES

STATEMENT OF BEGINNING BALANCE, REVENUES, AND OTHER RECEIPTS FOR THE RESTRICTED CURRENT FUND

1988-89

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COLLEGE	STATE GRANTS AND CONTRACTS(1)	STUDENT FEES	FEDERAL GOVT.	LOCAL GOVT.	OTHER LOCAL(2)	TOTAL REVENUES	NON-REVENUE RECEIPTS(3)	BEGINNING FUND BALANCE	TOTAL RECEIPTS REVENUES + BALANCES
BREVARD	688,275		894,615		1,035,376	2,618,266	46,456	227,737	2,892,459
BROWARD	862,753	3,052	401,355	25,015	776,636	2,068,811	117,186	12,009	2,198,006
CENTRAL FLORIDA	547,450		387,962		8,930	944,342	(2,335)	211,881	1,153,888
CHIPOLA	232,285		577,344		9,717	819,346	52,124		871,470
DAYTONA BEACH	445,037		1,592,715		76,056	2,113,808	173,223	210,351	2,497,382
EDISON	186,524	265,602	310,334	60,475	15,065	838,000	234,761	203,401	1,276,162
FLA JC AT JAX	1,095,699		1,988,622	(19,469)	340,618	3,405,470	187,555	359,998	3,953,023
FLORIDA KEYS	66,384		203,829		15,000	285,213	(1,011)	23,333	307,535
GULF COAST	959,330		768,920		25,085	1,753,335	11,166	426,862	2,191,363
HILLSBOROUGH	468,126		569,967	2,400		1,040,493	77,054	208,517	1,326,064
INDIAN RIVER	967,041		1,388,120	630,422	329,240	3,314,823	82,035	330,679	3,727,537
LAKE CITY	200,099		474,047	1,450	24,164	699,760	22,086	123,113	844,959
LAKE-SUMTER	107,987		274,185	16,067	62,865	461,104	8,193	126,189	595,486
MANATEE	256,780	137,161	451,873		236,565	1,082,379	11,418	193,245	1,287,042
MIAMI-DADE	1,745,586		3,924,785	24,510	2,063,867	7,758,748	197,629		7,956,377
NORTH FLORIDA	369,221		304,203			673,424		60,163	733,587
OKALOOSA-WALTON	459,682		366,811		16,240	842,733	13,475	99,785	955,993
PALM BEACH	662,285	89,827	356,432		193,358	1,301,902	(4,439)	131,016	1,428,479
PASCO-HERNANDO	339,707		49,072	99,573		488,352	23,387	19,781	531,520
PENSACOLA	986,063	435,700	1,451,133		271,761	3,144,657	45,471	1,587,015	4,777,143
POLK	161,282	20	382,483	120,500	38,136	702,421	61,791	133,879	898,091
ST. JOHNS RIVER	19,500		284,249			303,749	(398)	107,875	411,226
ST. PETERSBURG	227,861	943,017	873,549		88,998	2,133,425	56,032	99,896	2,289,353
SANTA FE	229,452		1,318,578		80,699	1,628,729			1,628,729
SEMINOLE	1,204,668		1,027,116		135,655	2,367,439	3,992	137,530	2,508,961
SOUTH FLORIDA	181,813	54,627	950,398		22	1,186,860	21,089	279,939	1,487,888
TALLAHASSEE	1,966,101		378,618		1,698	2,346,417	220,667	902,968	3,470,052
VALENCIA	2,133,930	8,309	4,763,325	5,811	177,022	7,088,397	271,106	1,099,238	8,458,741
SYSTEM TOTAL	17,770,921	1,937,315	26,714,640	966,754	6,022,773	53,412,403	1,929,713	7,316,400	62,658,516
PERCENTAGES	33.3	3.6	50.0	1.8	11.3	100.0			

(1) INCLUDES STATE VOC. ED. IMPROVEMENT FUND, CO+DS ADMINISTRATIVE CHARGES WITHHELD BY STATE
(2) INCLUDES RENTS, SERVICES, INTEREST AND GAIN OR LOSS ON INVESTMENTS
(3) INCLUDES INTERFUND TRANSFERS, PRIOR YEAR ADJUSTMENTS AND PROCEEDS FROM SALE OF FIXED ASSETS

SOURCE AFR88, AFR89

TABLE 21

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

GENERAL CURRENT FUND: 1988-89

CCMIS 442
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	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
BREVARD	$	$	$	$	$	$	$	$	$	$	$	$
1)	13,492,124		117,951	1,887,836	1,755,835	3,268,559	2,366,013	198,084		23,086,402		
2)	1,860,755		71,045	527,991	300,159	1,601,351	2,190,200	47,963	64,166	6,663,630		
3)	739,644		33,562	207,893	34,711	190,056	178,560			1,384,426		
4)	16,092,523		222,558	2,623,720	2,090,705	5,059,966	4,734,773	246,047	64,166	31,134,458	1,417,903	32,552,361
BROWARD												
1)	21,028,467		532,987	3,823,792	3,942,091	5,029,519	2,667,830	129,618		37,154,304		
2)	1,060,152		675,863	554,300	655,211	2,254,541	2,939,352	22,713	95,513	8,257,645		
3)	389,905		31,344	226,718	97,200	304,602	82,000			1,131,769		
4)	22,478,524		1,240,194	4,604,810	4,694,502	7,588,662	5,689,182	152,331	95,513	46,543,718	6,192,965	52,736,683
CENTRAL FLORIDA												
1)	4,682,211			966,920	1,091,211	1,300,110	708,732	66,007		8,815,191		
2)	429,593			203,658	165,612	894,462	656,300	8,955		2,358,580		
3)	201,661			89,242	47,410	118,791	32,096			489,200		
4)	5,313,465			1,259,820	1,304,233	2,313,363	1,397,128	74,962		11,662,971	627,676	12,290,647
CHIPOLA												
1)	2,887,409		375,080	509,681		595,169	349,714			4,717,053		
2)	154,533	1,600	98,085	125,938		379,085	268,571	4,416	102,124	1,134,352		
3)	59,519		69,703	20,460		1,852	8,432			159,966		
4)	3,101,461	1,600	542,868	656,079		976,106	626,717	4,416	102,124	6,011,371	979,782	6,991,153
DAYTONA BEACH												
1)	11,885,554			1,623,219	2,102,251	4,699,113	2,189,010			22,499,147		
2)	1,197,494			477,801	309,263	1,962,081	1,377,851	63,874	242,391	5,630,755		
3)	496,719			278,237	26,514	363,110	67,384			1,231,964		
4)	13,579,767			2,379,257	2,438,028	7,024,304	3,634,245	63,874	242,391	29,361,866	2,239,526	31,601,392
EDISON												
1)	5,661,775			802,718	999,745	1,774,965	555,600	24,191		9,818,994		
2)	340,783			123,419	123,409	821,357	840,226	82,848	507,863	2,839,905		
3)	104,860			127,251	17,908	149,674	14,076			413,769		
4)	6,107,418			1,053,388	1,141,062	2,745,996	1,409,902	107,039	507,863	13,072,668	2,024,565	15,097,233
FLA JC AT JAX												
1)	22,066,268			5,205,828	5,098,507	6,588,007	3,755,837	268,432		42,982,879		
2)	1,378,687			1,005,029	588,605	3,005,955	1,976,617	34,634	178,922	8,168,449		
3)	791,757			246,508	44,494	649,916	68,884			1,801,559		
4)	24,236,712			6,457,365	5,731,606	10,243,878	5,801,338	303,066	178,922	52,952,887	5,973,431	58,926,318

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 21 (continued)

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

GENERAL CURRENT FUND: 1988-89

CCMIS 442
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	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
FLORIDA KEYS	$	$	$	$	$	$	$	$	$	$	$	$
1)	1,918,363			426,654	392,424	678,116	268,037			3,683,594		
2)	233,035			257,990	55,319	268,923	287,584	760	28,855	1,132,466		
3)	64,064			209,643	5,068	9,739	1,585			290,099		
4)	2,215,462			894,287	452,811	956,778	557,206	760	28,855	5,106,159	139,001	5,245,160
GULF COAST												
1)	4,768,115		78,816	944,846	638,979	1,023,109	565,363	31,499	10,117	8,060,844		
2)	521,484		28,583	203,453	196,751	377,142	533,932	99,965	25,270	1,986,580		
3)	305,384			175,633	29,348	104,803	1,313			616,481		
4)	5,594,983		107,399	1,323,932	865,078	1,505,054	1,100,608	131,464	35,387	10,663,905	1,392,880	12,056,785
HILLSBOROUGH												
1)	14,223,959		75,665	1,827,035	2,439,062	3,721,366	1,524,445			23,811,532		
2)	931,680		32,371	429,309	207,770	1,667,459	1,594,651	28,721	105,903	4,997,794		
3)	190,882		-	217,894	25,614	75,386	26,675			536,718		
4)	15,346,521		108,233	2,474,238	2,672,446	5,464,211	3,145,771	28,721	105,903	29,346,044	875,519	30,221,563
INDIAN RIVER												
1)	8,788,531		194,094	1,325,074	1,500,637	1,924,280	1,012,410	14,434		14,759,460		
2)	1,219,180		477	480,047	423,982	783,369	1,364,219	12,285	82,035	4,365,594		
3)	268,197		51,280	75,206	160,018	87,266	240,610			882,577		
4)	10,275,908		245,851	1,880,327	2,084,637	2,794,915	2,617,239	26,719	82,035	20,007,631	1,419,964	21,427,595
LAKE CITY												
1)	3,644,312			530,749	652,939	1,139,799	710,469			6,678,268		
2)	268,955			155,639	134,254	720,162	665,061	2,416	104,915	2,051,402		
3)	42,628			113,915	11,351	69,456	47,204			284,554		
4)	3,955,895			800,303	798,544	1,929,417	1,422,734	2,416	104,915	9,014,224	1,126,649	10,140,873
LAKE-SUMTER												
1)	1,838,836		65,903	548,222	398,236	821,083	277,745	22,385		3,972,410		
2)	78,119		41,509	103,048	70,292	302,955	270,655	7,706	8,193	882,477		
3)	135,604		19,021	195,458	32,937	94,355	52,983			530,358		
4)	2,052,559		126,433	846,728	501,465	1,218,393	601,383	30,091	8,193	5,385,245	955,547	6,340,792
MANATEE												
1)	6,788,430			958,052	1,131,540	2,018,605	1,162,192			12,058,819		
2)	427,224			228,765	151,232	678,256	954,178	203,207	11,628	2,654,490		
3)	147,575			197,165	10,107	190,928	8,410			554,185		
4)	7,363,229			1,383,982	1,292,879	2,887,789	2,124,780	203,207	11,628	15,267,494	1,114,712	16,382,206

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 21 (continued)

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

GENERAL CURRENT FUND: 1988-89

CCMIS 442
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	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
MIAMI-DADE	$	$	$	$	$	$	$	$	$	$	$	$
1)	58,922,951		257,190	7,960,341	8,933,780	15,696,035	8,898,830			100,669,127		
2)	3,383,789		180,559	1,078,431	1,305,737	9,026,751	7,003,296	264,421		22,242,984		
3)	606,821		20,340	681,504	102,194	673,307	366,980			2,451,146		
4)	62,913,561		458,089	9,720,276	10,341,711	25,396,093	16,269,106	264,421		125,363,257	6,842,401	132,205,658
NORTH FLORIDA												
1)	1,477,521		7,098	300,772	230,329	584,321	310,449	1,860		2,912,350		
2)	121,557		5,116	242,872	213,186	122,122	252,700	12,650		970,203		
3)	80,685			64,812	28,331	53,980	64,619			292,427		
4)	1,679,763		12,214	608,456	471,846	760,423	627,768	14,510		4,174,980	473,103	4,648,083
OKALOOSA-WALTON												
1)	4,297,311		33,674	1,178,648	594,648	1,177,775	776,548		137,593	8,196,197		
2)	274,791			106,458	106,160	474,275	461,437	562	70,430	1,494,113		
3)	25,619			117,063	5,407	140,732	10,127			298,948		
4)	4,597,721		33,674	1,402,169	706,215	1,792,782	1,248,112	562	208,023	9,989,258	1,370,340	11,359,598
PALM BEACH												
1)	12,062,721			2,817,865	2,045,848	3,738,635	2,527,207			23,192,276		
2)	663,980			581,460	376,411	1,222,118	1,502,545	51,395		4,397,909		
3)	257,382			304,447	89,286	71,103	83,406			805,624		
4)	12,984,083			3,703,772	2,511,545	5,031,856	4,113,158	51,395		28,395,809	4,175,901	32,571,710
PASCO-HERNANDO												
1)	2,861,595			520,093	700,554	1,486,989	404,473	13,018		5,986,722		
2)	310,406			119,915	60,153	666,972	640,970	3,403	52,473	1,854,292		
3)	64,522			90,733	1,164	14,246	28,466			199,131		
4)	3,236,523			730,741	761,871	2,168,207	1,073,909	16,421	52,473	8,040,145	191,798	8,231,943
PENSACOLA												
1)	13,730,470		351,784	2,044,294	2,162,478	3,904,596	2,020,087			24,213,709		
2)	864,624		71,860	394,042	199,800	1,640,122	1,336,673	47,514	946,778	5,501,413		
3)	44,381		57,724	228,440	20,300	255,774	36,090			642,709		
4)	14,639,475		481,368	2,666,776	2,382,578	5,800,492	3,392,850	47,514	946,778	30,357,831	4,520,510	34,878,341
POLK												
1)	5,317,740		70,805	941,062	1,051,224	1,286,961	908,589	40,843		9,617,224		
2)	383,458		20,259	208,839	188,420	647,655	629,720		61,791	2,140,142		
3)	53,396		1,262	141,464	18,307	10,243	14,245			238,917		
4)	5,754,594		92,326	1,291,365	1,257,951	1,944,859	1,552,554	40,843	61,791	11,996,283	1,173,464	13,169,747

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 21 (continued)

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

GENERAL CURRENT FUND: 1988-89

CCMIS 442
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	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
ST. JOHNS RIVER	$	$	$	$	$	$	$	$	$	$	$	$
1)	2,115,097			512,954	370,126	855,415	219,923	36,194	20,539	4,130,248		
2)	172,047			70,289	94,705	265,412	459,797		130,330	1,192,580		
3)	49,751			62,849	9,194	155,833	10,853			288,480		
4)	2,336,895			646,092	474,025	1,276,660	690,573	36,194	150,869	5,611,308	596,300	6,207,608
ST. PETERSBURG												
1)	18,864,200		686	3,001,370	2,825,072	4,448,004	2,151,566			31,290,898		
2)	1,191,398		40	570,799	157,622	1,334,406	1,407,574	21,192	155,510	4,838,541		
3)	464,381			288,693	54,498	355,309	379,605			1,542,486		
4)	20,519,979		726	3,860,862	3,037,192	6,137,719	3,938,745	21,192	155,510	37,671,925	4,326,404	41,998,329
SANTA FE												
1)	13,650,469		51,484	1,245,049	2,018,242	4,429,229	1,698,719			23,093,192		
2)	728,868		6,035	363,199	242,064	1,204,304	878,551	122,863		3,545,884		
3)	267,917		841	186,911	71,690	140,663	65,785			733,807		
4)	14,647,254		58,360	1,795,159	2,331,996	5,774,196	2,643,055	122,863		27,372,883	1,984,185	29,357,068
SEMINOLE												
1)	8,863,746		8,857	1,966,946	1,860,778	2,982,524	1,121,258			16,804,109		
2)	947,259		43,476	304,215	283,047	1,185,771	1,271,511	10,249	29,120	4,074,648		
3)	360,883			161,047	43,549	524,120	200,943			1,290,542		
4)	10,171,888		52,333	2,432,208	2,187,374	4,692,415	2,593,712	10,249	29,120	22,169,299	2,367,557	24,536,856
SOUTH FLORIDA												
1)	2,498,159		3,031	573,860	543,675	1,057,524	586,665	15,450		5,278,364		
2)	334,614		19	143,291	112,462	273,197	642,863	18,117	248,714	1,773,277		
3)	101,797		580	62,028	20,182	89,151	77,167			350,905		
4)	2,934,570		3,630	779,179	676,319	1,419,872	1,306,695	33,567	248,714	7,402,546	477,590	7,880,136
TALLAHASSEE												
1)	7,291,673			709,236	1,128,182	1,533,249	746,011	76,859	130,002	11,615,212		
2)	282,651			171,658	194,411	625,209	558,696		1,234,984	3,067,609		
3)	127,069			206,233	60,067	348,414	64,272			806,055		
4)	7,701,393			1,087,127	1,382,660	2,506,872	1,368,979	76,859	1,364,986	15,488,876	2,260,056	17,748,932
VALENCIA												
1)	12,969,557			3,212,280	2,497,308	3,891,064	2,138,821			24,709,030		
2)	842,249			544,041	346,333	1,838,002	1,513,487	40,638	375,469	5,500,219		
3)	245,282			315,967	48,060	217,127	2,108			828,544		
4)	14,057,088			4,072,288	2,891,701	5,946,193	3,654,416	40,638	375,469	31,037,793	4,290,043	35,327,836

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 21 (continued)

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

GENERAL CURRENT FUND: 1988-89

CCMIS 442
08/06/90
09:53 AM

	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
STATEWIDE TOTALS	$	$	$	$	$	$	$	$	$	$	$	
1)	288,597,564	2,225,105	48,365,396	49,105,701	81,654,121	42,622,543	938,874	298,251	513,807,555			
2)	20,603,365	1,600	1,275,227	9,775,896	7,262,370	36,243,414	34,479,217	1,213,467	4,863,377	115,717,933		
3)	6,688,285		285,924	5,293,414	1,114,909	5,459,936	2,234,878			21,077,346		
4)	315,889,214	1,600	3,786,256	63,434,706	57,482,980	123,357,471	79,336,638	2,152,341	5,161,628	650,602,834	61,529,772	712,132,606
PERCENT OF FUNCTION TOTAL												
1)	91.4	0.0	58.8	76.2	85.4	66.2	53.7	43.6	5.8	79.0		
2)	6.5	100.0	33.7	15.4	12.6	29.4	43.5	56.4	94.2	17.8		
3)	2.1	0.0	7.6	8.3	1.9	4.4	2.8	0.0	0.0	3.2		
4)	100.0		100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0		
PERCENT OF TOTAL E AND G												
1)	56.2	0.0	0.4	9.4	9.6	15.9	8.3	0.2	0.1	100.0		
2)	17.8	0.0	1.1	8.4	6.3	31.3	29.8	1.0	4.2	100.0		
3)	31.7	0.0	1.4	25.1	5.3	25.9	10.6	0.0	0.0	100.0		
4)	48.6	0.0	0.6	9.8	8.8	19.0	12.2	0.3	0.8	100.0		

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

SOURCE: AFR89

TABLE 22

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

RESTRICTED CURRENT FUND: 1988-89

CCMIS 443
08/06/90
09:54 AM

	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
BREVARD	$	$	$	$	$	$	$	$	$	$	$	$
1)	454,146			501,558	550,994	56,246		114,534		1,677,478		
2)	385,490			243,759	155,464	10,618		5,727		801,058		
3)	114,076		17,862	42,687	52,575	18,744				245,944		
4)	953,712		17,862	788,004	759,033	85,608		120,261		2,724,480	167,979	2,892,459
BROWARD												
1)	292,342		112,340		241,807	13,345		117,857		777,691		
2)	599,728		81,161	22,090	235,165			115,147		1,053,291		
3)	195,808		4,141	140,215	15,883	3,114				359,161		
4)	1,087,878		197,642	162,305	492,855	16,459		233,004		2,190,143	7,863	2,198,006
CENTRAL FLORIDA												
1)	391,049				40,065	42,791		56,313		530,218		
2)	236,351			5,066	24,475	20,581		5,067		291,540		
3)	163,665			16,271	10,700	12,815				203,451		
4)	791,065			21,337	75,240	76,187		61,380		1,025,209	128,678	1,153,887
CHIPOLA												
1)	62,924		62,786	16,523	208,851			85,694		436,778		
2)	88,278		34,936	5,153	133,592				4,943	266,902		
3)	142,236			1,095	24,462					167,793		
4)	293,438		97,722	22,771	366,905			85,694	4,943	871,473		871,473
DAYTONA BEACH												
1)	725,023				244,738	15,575		298,102		1,283,438		
2)	324,229			700	28,655	116,669	152,484	80		622,817		
3)	105,047				3,396	29,528				137,971		
4)	1,154,299			700	276,789	161,772	152,484	298,182		2,044,226	453,156	2,497,382
EDISON												
1)	306,810			95,464	161,175	1,058		37,981		602,488		
2)	201,604			42,006	117,781			11,667		373,058		
3)	54,141			4,547	815	15,944				75,447		
4)	562,555			142,017	279,771	17,002		49,648		1,050,993	225,170	1,276,163
FLA JC AT JAX												
1)	390,956			2,988	1,272,645	110,062		493,672		2,270,323		
2)	655,984		3,577	50,018	383,220	35,173		2,787		1,130,759		
3)	277,206			21,818	38,642	26,803				364,469		
4)	1,324,146		3,577	74,824	1,694,507	172,038		496,459		3,765,551	187,472	3,953,023

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 22 (continued)

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

RESTRICTED CURRENT FUND: 1988-89

CCMIS 443
08/06/90
09:54 AM

	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
FLORIDA KEYS	$	$	$	$	$	$	$	$	$	$	$	
1)	91,479			376	790	6,015	1,915			100,575		
2)	119,780			1,075	6,531			10,076	339	137,801		
3)	57,704									57,704		
4)	268,963			1,451	7,321	6,015	1,915	10,076	339	296,080	11,454	307,534
GULF COAST												
1)	213,756		128,947	106,887	466,452	29,288				945,330		
2)	147,972		79,215	157,479	152,259	4,730				541,655		
3)	205,454			58,572	8,457					272,483		
4)	567,182		208,162	322,938	627,168	34,018				1,759,468	431,896	2,191,364
HILLSBOROUGH												
1)	37,754		24,086	48,682	233,660			77,341		421,523		
2)	280,638		24,563	28,135	124,145					457,481		
3)	159,236		9,984	2,363	41,147	8,158				220,888		
4)	477,628		58,633	79,180	398,952	8,158		77,341		1,099,892	226,172	1,326,064
INDIAN RIVER												
1)	812,024		422,829	757	591,748	8,127		166,465		2,001,950		
2)	350,226		362,903	46,269	258,196	664	653			1,018,911		
3)	236,614		75,096	4,852	3,349	16,948	39,138			375,997		
4)	1,398,864		860,828	51,878	853,293	25,739	39,791	166,465		3,396,858	330,679	3,727,537
LAKE CITY												
1)	139,170				188,181			64,814		392,165		
2)	236,868			12,002	113,748					362,618		
3)	66,865				9,322	8,768				84,955		
4)	442,903			12,002	311,251	8,768		64,814		939,738	5,221	844,959
LAKE-SUMTER												
1)	96,335		30,199	18,384	161,559			40,966		347,443		
2)	69,048		3,330		21,397					93,775		
3)	23,489		225	17,238	947					41,899		
4)	188,872		33,754	35,622	183,903			40,966		483,117	112,369	595,486
MANATEE												
1)	449,288			59,484	185,470	18,111				712,353		
2)	86,672			5,120	99,516	12,299		2,908		206,515		
3)	147,438			4,705	6,672	2,096				160,911		
4)	683,398			69,309	291,658	32,506		2,908		1,079,779	207,263	1,287,042

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 22 (continued)

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

RESTRICTED CURRENT FUND: 1988-89

CCMIS 443
08/06/90
09:54 AM

	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
MIAMI-DADE	$	$	$	$	$	$	$	$	$	$	$	$
1)	1,494,178	97,904	66,155	553,205	2,776,511	54,560				5,042,513		
2)	1,096,863	98,251	158,626	481,329	610,008	5,442				2,450,519		
3)	299,774	4,856		137,441	21,274					463,345		
4)	2,890,815	201,011	224,781	1,171,975	3,407,793	60,002				7,956,377		7,956,377
NORTH FLORIDA												
1)	22,509				235,018			7,438		264,965		
2)	117,745		3,200	9,865	44,448	768		465		176,491		
3)	38,407				7,158	6,488	210,000			262,053		
4)	178,661		3,200	9,865	286,624	7,256	210,000	7,903		703,509	30,078	733,587
OKALOOSA-WALTON												
1)	188,537			39,014	58,202					285,753		
2)	182,028			197,155	34,217					413,400		
3)	154,724				15,674					170,398		
4)	525,289			236,169	108,093					869,551	86,441	955,992
PALM BEACH												
1)	404,323			68,160	173,000	18,475	1,188			665,146		
2)	361,466				41,835	24,473				427,774		
3)	107,891				23,577					131,468		
4)	873,680			68,160	238,412	42,948	1,188			1,224,388	204,092	1,428,480
PASCO-HERNANDO												
1)	154,766				45,824	8,222		57,967		266,779		
2)	112,128			1,193	47,769	1,808				162,898		
3)	48,011			4,420	546					52,977		
4)	314,905			5,613	94,139	10,030		57,967		482,654	48,865	531,519
PENSACOLA												
1)	366,951		540,209	206,751	429,797	80,059				1,623,767		
2)	134,094		602,177	40,872	257,657	24,421			113,207	1,172,428		
3)	154,900		119,521	25,904	40,825	52,782				393,932		
4)	655,945		1,261,907	273,527	728,279	157,262			113,207	3,190,127	1,587,016	4,777,143
POLK												
1)	166,089			43,997	165,695	71,782		14,406		461,969		
2)	172,564			8,258	27,716	13,956		1,163		223,657		
3)	59,193			44,852	12,482	1,000		265		117,792		
4)	397,846			97,107	205,893	86,738		15,834		803,418	94,674	898,092

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 22 (continued)

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

RESTRICTED CURRENT FUND: 1988-89

CCMIS 443
08/06/90
09:54 AM

	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
ST. JOHNS RIVER	$	$	$	$	$	$	$	$	$	$	$	$
1)	23,516				41,349			26,649		91,514		
2)	116,650			2,833	48,301	55,780		1,332		224,896		
3)	54,136				15,645	23,695				93,476		
4)	194,302			2,833	105,295	79,475		27,981		409,886	1,339	411,225
ST. PETERSBURG												
1)	147,654		799	57,130	685,139	45,082	1,496			937,300		
2)	170,594		8,476	3,994	387,327	3,493		27,799	215,425	817,108		
3)	329,097			23,796	47,871	2,264				403,028		
4)	647,345		9,275	84,920	1,120,337	50,839	1,496	27,799	215,425	2,157,436	131,917	2,289,353
SANTA FE												
1)	361,483		241,139	95,628	418,015					1,116,265		
2)	158,560		13,278	92,386	14,728					278,952		
3)	182,081		773	45,046	5,610					233,510		
4)	702,124		255,190	233,060	438,353					1,628,727		1,628,727
SEMINOLE												
1)	782,681			67,536	170,004					1,020,221		
2)	212,344			78,010	33,603	20,282				344,239		
3)	75,167			21,666	539	10,355	9,363			117,090		
4)	1,070,192			167,212	204,146	30,637	9,363			1,481,550	1,027,411	2,508,961
SOUTH FLORIDA												
1)	193,626				230,834	60,965		5,590		491,015		
2)	46,608			1,395	138,748	6,262		302,567		495,580		
3)	100,059				872	27,633				128,564		
4)	340,293			1,395	370,454	94,860		308,157		1,115,159	372,729	1,487,888
TALLAHASSEE												
1)	22,445			49,320	36,163	821,581		73,274		1,002,783		
2)	490,599			116,567	631,836	461,043				1,700,045		
3)	78,169			13,872	40,379	35,742				168,162		
4)	591,213			179,759	708,378	1,318,366		73,274		2,870,990	599,062	3,470,052
VALENCIA												
1)	1,165,122		5,472	583,462	373,419			312,245		2,439,720		
2)	711,228		5,323	78,072	70,311					864,934		
3)	4,280,114			401,360	28,945					4,710,419		
4)	6,156,464		10,795	1,062,894	472,675			312,245		8,015,073	443,668	8,458,741

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 22 (continued)

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

RESTRICTED CURRENT FUND: 1988-89

CCMIS 443
08/06/90
09:54 AM

	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
STATEWIDE TOTALS		$	$	$	$	$	$	$	$	$	$	
1)	9,956,936	97,904	1,634,961	2,615,306	10,387,105	1,461,344	4,599	2,051,308		28,209,463		
2)	7,866,339	98,251	1,380,765	1,730,801	4,242,648	818,462	153,137	486,785	333,914	17,111,102		
3)	7,910,702	4,856	227,602	1,032,720	477,764	302,877	258,501	265		10,215,287		
4)	25,733,977	201,011	3,243,328	5,378,827	15,107,517	2,582,683	416,237	2,538,358	333,914	55,535,852	7,122,664	62,658,516
PERCENT OF FUNCTION TOTAL												
1)	38.7	48.7	50.4	48.6	68.8	56.6	1.1	80.8	0.0	50.8		
2)	30.6	48.9	42.6	32.2	28.1	31.7	36.8	19.2	100.0	30.8		
3)	30.7	2.4	7.0	19.2	3.2	11.7	62.1	0.0	0.0	18.4		
4)	100.0		100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0		
PERCENT OF TOTAL E AND G												
1)	35.3	0.3	5.8	9.3	36.8	5.2	0.0	7.3	0.0	100.0		
2)	46.0	0.6	8.1	10.1	24.8	4.8	0.9	2.8	2.0	100.0		
3)	77.4	0.0	2.2	10.1	4.7	3.0	2.5	0.0	0.0	100.0		
4)	46.3	0.4	5.8	9.7	27.2	4.7	0.7	4.6	0.6	100.0		

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

SOURCE: AFR89

06

TABLE 23

FLORIDA COMMUNITY COLLEGES

ANNUAL FINANCIAL REPORT FOR 1988-89
UNEXPENDED PLANT FUND ADDITIONS

CCMIS 409
8/06/90
9:56 AM

COLL	-STATE- STATE FUNDS	LOANS PECO	PECO	CO + DS	SBE BONDS	SPECIAL APPROP.	LOCAL	FEDERAL	TOTAL ADDITIONS	BEGINNING BALANCE	TOTAL ADDITIONS + BALANCES
BREV			8,326,140	120,661	184,133		539,950	-305	9,170,579	8,285,719	17,456,298
BROW			6,473,208	184,622			17,099		6,674,929	3,590,335	10,265,264
CFLA			3,173,249	32,023	117,047		46,801		3,369,120	757,423	4,126,543
CHIP			277,633	25,328		300,000			602,961	660,141	1,263,102
DAYT			583,592	99,149			255,567		938,308	6,106,870	7,045,178
EDIS			1,559,560	65,832	41,808		370,737		2,037,937	1,015,454	3,053,391
FJAX	-23,463		2,602,476	252,041			740,116		3,571,170	8,620,255	12,191,425
FKEY			76,682	9,878			17,800	27,768	132,128	469,770	601,898
GULF			5,586,350	105,578	12,579				5,704,507	2,630,691	8,335,198
HILL			8,044,168	138,612			38,738	340,845	8,562,363	8,733,441	17,295,804
INDR			1,866,395	85,316			72,468		2,024,179	1,604,283	3,628,462
LCTY			562,809	37,069			640,368		1,240,246	655,421	1,895,667
LSUM			249,941	25,000			1,944		276,885	618,772	895,657
MANA			376,613	99,734			206,386		682,733	1,305,528	1,988,261
MIAM	2,837,458		14,710,677	669,955			490,308		18,708,398	7,258,424	25,966,822
NFLA			413,637	16,720			4,133,965		4,564,324	281,491	4,845,815
OKAL			1,446,539	92,073			1,843		1,540,455	1,065,501	2,605,956
PALM			2,423,687	171,783	34,434		808,927	209,445	3,648,276	10,800,601	14,448,877
PASC			1,494,536	51,016			102		1,545,654	508,418	2,054,072
PENS			6,173,431	112,314			652,484		6,938,229	2,091,592	9,029,821
POLK			926,218	37,860			89,633	75,857	1,129,568	1,142,108	2,271,676
ST.J			590,797	84,113			125,000		799,910	1,463,606	2,263,516
ST.P			806,638	205,039	30,796		60,379	-188	1,102,664	4,629,054	5,731,718
SANF			1,694,639	92,284			335,548		2,122,471	2,494,698	4,617,169
SEMI			2,379,961	181,122	26,527		114		2,587,724	3,069,405	5,657,129
SFLA			159,583	101,927			55,895		317,405	3,883,131	4,200,536
TALL	58,993		4,897,101	90,138	15,197		1,100,106		6,161,535	4,092,604	10,254,139
VALE			6,240,099	198,579	137,936		310,313		6,886,927	5,231,265	12,118,192
TOT.	2,872,988		84,116,359	3,385,766	600,457	300,000	11,112,591	653,422	103,041,585	93,066,001	196,107,586

NOTE: ADDITION ERRORS (IF ANY) DUE TO ROUNDING
SOURCE: AFR89

TABLE 24

FLORIDA COMMUNITY COLLEGES

ANNUAL FINANCIAL REPORT FOR 1988-89
UNEXPENDED PLANT FUND EXPENDITURES

CCMIS 410
8/06/90
9:57 AM

COLLEGE	ADMIN EXPENSE	BUILDING + FIXED EQUIP	LAND	EQUIPMENT	OTHER STRUCT + IMPROVMNTS	TOTAL EXPENDITURES	ENDING BALANCE	TOTAL EXPEND + END BAL
BREVARD		7,321,514	13,000	59,008	302,167	7,695,689	9,760,609	17,456,298
BROWARD		2,757,777		48,721	441,835	3,248,333	7,016,931	10,265,264
CENTRAL FLORIDA		3,139,917		368,054	72,129	3,580,100	546,443	4,126,543
CHIPOLA		277,440		134,623	97,003	509,066	754,036	1,263,102
DAYTONA BEACH		5,607,629	6,000	289,553	32,026	5,935,208	1,109,970	7,045,178
EDISON	63,868	148,257		118,483	1,054,373	1,384,981	1,668,410	3,053,391
FLA CC AT JAX		2,040,878		161,665	1,427,840	3,630,383	8,561,042	12,191,425
FLORIDA KEYS		253,804			116,530	370,334	231,564	601,898
GULF COAST		1,813,326		198,835	198,001	2,210,162	6,125,036	8,335,198
HILLSBOROUGH		1,923,358		1,752,235	24,076	3,699,669	13,596,135	17,295,804
INDIAN RIVER		1,965,779		54,202	204,976	2,224,957	1,403,505	3,628,462
LAKE CITY		297,538		685,741	335,295	1,318,574	577,093	1,895,667
LAKE-SUMTER				59,160	227,543	286,703	608,954	895,657
MANATEE		1,108,729		43,449	262,748	1,414,926	573,335	1,988,261
MIAMI-DADE		8,011,086	22,550	3,260,369	135,093	11,429,098	14,537,724	25,966,822
NORTH FLORIDA	439,505	725,633		126,734	50,924	1,342,796	3,503,019	4,845,815
OKALOOSA-WALTON	23,805	663,934	55,763	29,500	17,012	790,014	1,815,942	2,605,956
PALM BEACH		6,357,925		950,750	328,319	7,636,994	6,811,883	14,448,877
PASCO-HERNANDO	35,520	1,013,447	900	37,610	285,847	1,373,324	680,748	2,054,072
PENSACOLA		891,208		71,482	1,963,282	2,925,972	6,103,849	9,029,821
POLK		805,249		267,124	45,001	1,117,374	1,154,302	2,271,676
ST. JOHNS RIVER	23	1,170,549		64,407	914,204	2,149,183	114,333	2,263,516
ST. PETERSBURG	158	3,548,592	2,748	415,144	38,779	4,005,421	1,726,297	5,731,718
SANTA FE	37,542	2,238,277		191,162	200,593	2,667,574	1,949,595	4,617,169
SEMINOLE		834,116		496,120	1,340,506	2,670,742	2,986,387	5,657,129
SOUTH FLORIDA		1,888,153		507,337	198,437	2,593,927	1,606,609	4,200,536
TALLAHASSEE	342,440	3,237,489	2,044,592	16,634	1,487,917	7,129,072	3,125,067	10,254,139
VALENCIA		577,755		1,655,183	1,114,846	3,347,784	8,770,408	12,118,192
SYSTEM TOTAL	942,861	60,619,359	2,145,553	12,063,285	12,917,302	88,688,360	107,419,226	196,107,586

NOTE: ADDITION ERRORS (IF ANY) DUE TO ROUNDING
SOURCE: AFR89

TABLE 25

FLORIDA COMMUNITY COLLEGES

FULL COST SUMMARY REPORT
(COST PER FTE)
1988 - 1989

CCMIS 327
10/16/90
08:11 AM

COLL	ADVANCED AND PROFESS	POST SECONDARY	POST SECONDARY ADULT	SUPPLEMENT	COLLEGE PREP	VOCATIONAL PREP	ADULT BASIC SEC+GED	LIFE-LONG LEARN	COMMUNITY INSTRUCT SERVICE	TOTAL
BREV	3,750.31	4,399.49	3,932.85	4,284.74	2,534.99		1,928.13	4,256.32	3,082.59	3,878.10
BROW	3,996.28	5,000.27		4,742.56	3,734.50			3,653.31	4,587.38	4,261.91
CFLA	3,807.91	4,773.29	5,332.75	4,561.13	4,138.15	4,926.08		2,996.53	3,416.82	4,105.54
CHIP	4,613.26	5,772.91	3,969.58	3,251.12	5,730.93	4,196.33		3,444.32		4,560.61
DAYT	4,298.23	4,850.17	4,234.68	4,278.31	3,846.24	2,112.10	2,112.10	2,698.55	6,060.33	4,032.77
EDIS	3,475.82	4,081.56		3,498.76	5,537.56			2,851.72	3,789.44	3,784.87
FJAX	3,916.96	4,958.56	4,192.14	3,781.54	3,887.83		2,124.67	2,666.76	7,417.22	3,711.58
FKEY	6,262.42	6,954.10		6,108.89	6,121.69			4,762.65	57,400.73(1)	6,561.68
GULF	3,901.87	5,020.80		8,058.89	4,026.68			14,241.92(1)	2,816.45	4,402.01
HILL	3,645.18	5,006.04	3,621.92	3,566.07	3,651.13			3,981.31	5,223.01	3,975.53
INDR	3,580.38	3,852.68	3,014.99	2,641.29	4,107.10		1,774.01	2,359.79		3,302.45
LCTY	4,887.84	6,277.01	4,627.95	4,321.91	4,507.87	34,018.07(1)	3,354.92	3,952.87	6,004.15	5,064.44
LSUM	5,650.72	5,890.22		4,454.87	4,698.72			4,404.58	10,842.88(1)	5,647.31
MANA	3,546.30	5,028.05		15,867.86(1)	3,295.40				5,830.77	3,993.93
MIAM	4,494.28	5,304.85	4,798.25	4,020.56	3,835.30		2,472.87	4,000.56	4,730.88	4,583.06
NFLA	4,535.47	4,992.10	5,343.30	3,798.36	5,380.11		2,781.42		15,024.94(1)	4,625.21
OKAL	3,835.56	4,186.19	3,760.36	3,537.11	3,869.30	2,934.82	1,976.15	5,284.38	2,900.28	3,791.69
PALM	4,113.55	4,763.42	4,075.52	3,525.46	3,980.13	4,442.68		3,371.29	3,686.92	4,202.93
PASC	3,211.07	4,297.86	4,073.54	3,890.39	4,139.20			2,980.11		3,663.00
PENS	4,140.49	4,938.97	5,527.28	3,866.47	3,727.18	4,063.80	2,191.84	3,230.17	3,657.44	4,052.13
POLK	4,307.45	5,001.39	4,670.10	4,683.88	3,954.55			4,451.47	6,294.50	4,507.19
ST J	4,110.09	4,593.47		3,713.85	3,687.21		2,522.94			4,179.19
ST P	3,621.94	5,248.08		5,043.05	3,424.39			7,626.27	4,027.33	4,095.61
SANF	3,724.53	5,526.63	4,748.12	3,809.89	3,389.75	4,653.83	1,952.11	3,672.01	4,033.33	4,184.37
SEMI	3,388.71	4,161.67	3,357.39	2,768.47	4,144.36	5,420.95	1,769.37	3,036.86	3,460.21	3,261.51
SFLA	3,671.18	3,467.98	3,534.01	3,969.65	5,256.77		1,821.45	3,112.12	3,755.59	3,200.79
TALL	3,151.60	5,175.98		5,071.90	3,598.14			2,557.45	5,483.72	3,521.95
VALE	3,693.18	5,108.78	13,629.10(2)	5,123.45	3,323.82			5,352.19	12,666.47(1)	4,139.82
TOT	3,962.97	4,954.62	4,174.88	4,083.38	3,784.06	3,881.17	2,055.02	3,475.70	4,418.81	4,085.58

SOURCE: FAFVOCS4, CA2 - 89

(1) These costs are high because of low FTE.
(2) These costs are high because of the high costs of the "Computer Program for the Disabled."

TABLE 26-A

FLORIDA COMMUNITY COLLEGES

DIRECT COST OF INSTRUCTION BY COLLEGE
1988-1989
1.0000 TOTAL INSTRUCTION - COST PER FTE

CCMIS 308
08/06/90
10:03 AM

COLLEGE	F.T.E.	PERSONNEL COSTS - - - - INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
SOUTH FLORIDA	2,405.3	1,067.72	94.76	55.12	158.49	49.00	1,425.08
INDIAN RIVER	6,313.0	1,185.45	66.19	141.72	218.70	49.27	1,661.33
FLA CC AT JAX	14,998.1	1,331.29	91.91	103.72	141.61	30.15	1,698.68
SEMINOLE	6,436.7	1,210.64	126.03	205.39	117.60	54.81	1,714.47
PASCO-HERNANDO	2,224.2	1,242.45	193.50	203.47	129.44	44.92	1,813.78
OKALOOSA-WALTON	2,766.4	1,384.13	85.74	116.57	171.16	57.95	1,815.54
DAYTONA BEACH	7,545.0	1,355.31	74.89	221.11	217.64	51.72	1,920.67
PENSACOLA	7,982.1	1,323.94	198.55	237.97	124.92	46.97	1,932.35
MANATEE	3,980.3	1,391.46	185.76	159.05	139.71	67.59	1,943.57
BREVARD	8,509.2	1,342.16	185.56	99.98	268.44	53.83	1,949.98
EDISON	3,341.1	1,301.45	241.02	230.19	140.07	43.47	1,956.19
CENTRAL FLORIDA	2,997.5	1,495.65	99.13	139.85	167.36	66.04	1,968.03
TALLAHASSEE	4,107.7	1,569.53	79.62	118.36	187.95	25.16	1,980.62
HILLSBOROUGH	7,572.4	1,377.11	152.53	297.68	166.86	60.17	2,054.35
BROWARD	10,823.1	1,532.73	152.72	172.91	156.22	45.62	2,060.21
ST. JOHNS RIVER	1,336.4	1,544.34	141.15	74.20	269.92	62.39	2,092.00
ST. PETERSBURG	9,478.5	1,669.73	140.87	71.55	144.94	66.63	2,093.71
POLK	2,823.3	1,607.30	131.69	165.85	189.94	45.91	2,140.70
MIAMI-DADE	28,307.4	1,533.66	117.87	283.23	180.56	28.63	2,143.94
PALM BEACH	7,028.9	1,461.86	80.87	178.37	359.80	78.85	2,159.75
NORTH FLORIDA	933.4	1,635.70	103.55	102.25	256.38	75.07	2,172.94
LAKE-SUMTER	952.7	1,751.10	187.39	58.96	130.07	77.74	2,205.26
SANTA FE	6,642.1	1,672.54	162.72	205.85	139.91	51.24	2,232.26
GULF COAST	2,671.3	1,549.00	157.41	164.45	293.67	84.72	2,249.25
LAKE CITY	1,897.9	1,737.04	174.70	94.39	266.00	68.76	2,340.88
VALENCIA	8,079.4	1,373.29	305.44	315.44	281.43	76.14	2,351.74
CHIPOLA	1,453.2	1,939.23	175.51	103.57	167.09	61.10	2,446.50
FLORIDA KEYS	776.6	1,787.04	405.06	254.43	426.08	106.59	2,979.20
TOTAL WGTED AVG	164,383.2	1,445.46	140.86	189.08	188.10	50.00	2,013.50

SOURCES: FAFVOCS489 07/03/90 CA289 03/07/90

TABLE 26-B

FLORIDA COMMUNITY COLLEGES

DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1988-1989
2.0000 TOTAL SUPPORT - COST PER FTE

CCMIS 308
08/06/90
10:04 AM

COLLEGE	F.T.E.	PERSONNEL COSTS - EXEC, ADMIN, MANAGERIAL	NON-INSTRUCT. PROFESSIONAL	SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
TALLAHASSEE	4,107.7	188.70	282.83	583.80	398.03	87.98	1,541.34
SEMINOLE	6,436.7	173.44	333.29	506.41	481.05	52.85	1,547.04
INDIAN RIVER	6,313.0	125.72	242.53	679.82	541.85	51.20	1,641.12
SOUTH FLORIDA	2,405.3	255.83	279.64	634.21	534.08	71.95	1,775.71
VALENCIA	8,079.4	141.72	259.56	840.88	479.81	66.11	1,788.08
EDISON	3,341.1	340.64	125.95	832.07	491.36	38.65	1,828.68
PASCO-HERNANDO	2,224.2	281.65	170.25	627.12	679.00	91.20	1,849.22
HILLSBOROUGH	7,572.4	225.08	372.53	706.54	548.51	68.51	1,921.17
BREVARD	8,509.2	103.02	663.12	479.49	603.20	79.29	1,928.13
SANTA FE	6,642.1	214.69	378.50	898.55	403.94	56.44	1,952.11
OKALOOSA-WALTON	2,766.4	287.94	250.58	831.86	504.65	101.11	1,976.15
ST. PETERSBURG	9,478.5	313.93	321.08	867.21	413.18	86.49	2,001.90
FLA CC AT JAX	14,998.1	227.28	272.07	957.36	483.15	73.05	2,012.90
PALM BEACH	7,028.9	288.60	377.55	948.69	337.59	90.74	2,043.18
MANATEE	3,980.3	367.55	274.56	803.89	540.21	64.16	2,050.36
ST. JOHNS RIVER	1,336.4	488.41	255.13	597.20	693.22	53.22	2,087.19
DAYTONA BEACH	7,545.0	322.67	318.15	839.89	592.20	39.19	2,112.10
CHIPOLA	1,453.2	314.21	409.47	611.68	720.45	58.31	2,114.11
PENSACOLA	7,982.1	269.37	373.56	796.30	577.68	102.88	2,119.79
CENTRAL FLORIDA	2,997.5	274.62	332.75	727.00	726.55	76.59	2,137.50
GULF COAST	2,671.3	252.87	500.65	688.64	615.35	95.25	2,152.76
BROWARD	10,823.1	262.07	258.55	938.33	693.79	48.95	2,201.70
POLK	2,823.3	354.36	289.06	1,019.34	647.25	56.48	2,366.49
MIAMI-DADE	28,307.4	159.08	712.06	887.65	596.24	84.08	2,439.11
NORTH FLORIDA	933.4	341.84	473.93	883.42	636.09	116.98	2,452.26
LAKE CITY	1,897.9	459.86	350.53	908.89	949.39	79.19	2,747.86
LAKE-SUMTER	952.7	278.56	912.61	1,262.18	852.56	136.13	3,442.05
FLORIDA KEYS	776.6	764.37	427.57	1,102.82	1,158.05	129.66	3,582.47
TOTAL WGTED AVG	164,383.2	234.04	399.57	813.69	551.83	73.22	2,072.36

SOURCES: FAFVOCS489 07/03/90 CA289 03/07/90

95-96

GLOSSARY

97-98 3S

GLOSSARY

Associate in Arts (AA) Degree

The two-year degree which will transfer to the state university system.

Associate in Science (AS) Degree

The two-year degree which is awarded in those programs which are not necessarily designed for transfer to the state university system.

CCPF (Community College Program Fund)

Those monies allocated by the Legislature to operate the colleges for the next fiscal year.

CEEB (College Entrance Examination Board)

A national, nonprofit, educational association with a membership of over 2,500 colleges, universities, secondary schools, and educational associations and agencies. It is frequently referred to as the College Board. It is known for its SAT test and Advanced and Placement (AP) Programs.

CLEP (College Level Examination Program)

A nationwide system of credit-by-examination sponsored by the College Entrance Examination Board.

CO & DS (Capital Outlay and Debt Service)

Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees collected for automobile license tags and distributed to school districts and community colleges to finance construction of school and community college facilities and to service debts incurred by them for construction of educational facilities.

Direct Costs

Those costs associated with conducting activities classified according to the principles and definitions in the Information Classification Structure (ICS).

Educational and General Operations

Those activities supported by the general current fund and the restricted current fund.

Full Costs

Those costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs, the assumption being that instruction is the production function of the Florida community colleges.

Full-Time -- Credit Student

Any degree student enrolled for 12 semester hours or more.

Full-Time Equivalent (FTE) Enrollment (Annualized)

Student semester hours divided by 40 for Advanced and Professional, Postsecondary Vocational instruction. For all other instruction, 900 instructional hours equate to 1 FTE.

General Current Fund

The fund used to account for resources that are available for the general financial requirements of the college, the only restrictions being those imposed by law or the budget.

PECO (Public Education Capital Outlay)

Bonds sold only by the State under the provision of Article XII of the Florida Constitution for the purpose of financing the construction of higher education facilities. The bonds are retired from the proceeds of revenue derived from gross utility receipt tax.

Restricted Current Fund

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

Unexpended Plan Fund

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

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101-102 141

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DIVISION OF COMMUNITY COLLEGES

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Mr. Preston Howard	Systems Project Analyst
Mr. Robert G. McMullen	Systems Project Administrator, Financial and Facilities Systems
Mr. Marc G. Malonzo	Systems Project Administrator, Student and Personnel Systems
Mr. Chuck Pollock	Computer Programmer Analyst
Mrs. Peggy R. Price	Systems Project Analyst
	Systems Project Analyst
Mrs. Alisa Smith	Computer Programmer Analyst
Mrs. Barbara Strunk	Information Processor
Mrs. Sara Vice	Administrative Secretary

FLORIDA ASSOCIATION OF COMMUNITY COLLEGES
119 N. Gadsden Street
Tallahassee, Florida 32301
(904) 222-3222

Mr. Frank Casey	Executive Director

FLORIDA COMMUNITY COLLEGE ACTIVITIES ASSOCIATION
119 N. Gadsden Street
Tallahassee, Florida 32301
(904) 222-2949

Ms. Lori S. DeGarmo	Executive Director

COMMUNITY COLLEGE CROSS REFERENCE LIST

NO.	COLLEGE NAME	ABBR.
01	Brevard Community College	BREV
02	Broward Community College	BROW
03	Central Florida Community College	CFLA
04	Chipola Junior College	CHIP
05	Daytona Beach Community College	DAYT
06	Edison Community College	EDIS
07	Florida Community College at Jacksonville	FJAX
08	Florida Keys Community College	FKEY
09	Gulf Coast Community College	GULF
10	Hillsborough Community College	HILL
11	Indian River Community College	INDR
12	Lake City Community College	LCTY
13	Lake-Sumter Community College	LSUM
14	Manatee Community College	MANA
15	Miami-Dade Community College	MIAM
16	North Florida Junior College	NFLA
17	Okaloosa-Walton Community College	OKAL
18	Palm Beach Community College	PALM
19	Pasco-Hernando Community College	PASC
20	Pensacola Junior College	PENS
21	Polk Community College	POLK
22	St. Johns River Community College	STJO
23	St. Petersburg Junior College	STPE
24	Santa Fe Community College	SANF
25	Seminole Community College	SEMI
26	South Florida Community College	SFLA
27	Tallahassee Community College	TALL
28	Valencia Community College	VALE

FLORIDA COMMUNITY COLLEGES

BREVARD COMMUNITY COLLEGE
1519 Clearlake Road
Cocoa, Florida 32922
Maxwell C. King, President
(Brevard County)
(407) 632-1111, SC 361-2200

BROWARD COMMUNITY COLLEGE
225 E. Las Olas Boulevard
Fort Lauderdale, Florida 33301
Willis N. Holcombe, President
(Broward County)
(305) 475-6500, SC 469-6500

CENTRAL FLORIDA COMMUNITY COLLEGE
P. O. Box 1388
Ocala, Florida 32678
William J. Campion, President
(Marion, Citrus, Levy Counties)
(904) 237-2111, SC 655-1011

CHIPOLA JUNIOR COLLEGE
College Street
Marianna, Florida 32446
Jerry W. Kandzer, President
(Jackson, Calhoun, Holmes,
Liberty, Washington Counties)
(904) 526-2761, SC 776-1011

DAYTONA BEACH COMMUNITY COLLEGE
P. O. Box 2811
Daytona Beach, Florida 32115-2811
Philip R. Day, President
(Volusia, Flagler Counties)
(904) 255-8131, SC 372-3111

EDISON COMMUNITY COLLEGE
8099 College Parkway, S. W.
Fort Myers, Florida 33907
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